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ANNUAL REPORT



TOWN OF MASON FOR THE YEAR ENDING DECEMBER 31, 1989

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It is with great pleasure that we dedicate this issue of our Town Report to James Sr. and Anna Rowse. They have been active, involved leaders who have given of their time and effort to build a better community. Their public spirit and determination have been a moving factor in Mason for 34 years.

When the Rowses' came to Mason, from Littleton, Massachusetts in 1956, there were only 400 residents in town. There was a one room school house, the town hall was heated with wood and serviced by a three hole privy. The church heating system was so drafty that on one side of the church it caused the candles to drip and the congregation to freeze, while the other side of the church was over heated. Jim has been the backbone of the church and has undertaken any job that needed doing. He was mistaken for the janitor when the Rev. William Donoghue came for his first visit. Anna played the organ and was director for both senior and junior choirs for nearly 20 years.

The Rowses have raised four sons and one daughter. They have 15 grandchildren, 5 great-grandchildren and two more on the way. Their son David died in 1989, and the family grieves his loss. Son Samuel and his wife Sandra live in Mason and carry on the family tradition of community involvement. Sam is the president of Veryfine Products Inc., the company Jim presided over for many years and still is an active Chairman of the Board.

Anna and Jim will celebrate their 58th wedding anniversary this year and we extend our best wishes to them. In their honest, caring and gentle way, they have been a wonderful example to all of us who have had the privilege to know them as friends and neighbors.

Cover Photo by Ron Dube

ANNUAL REPORT
of the Town of
MASON, NEW HAMPSHIRE

with the
REPORT OF THE
SCHOOL BOARD

1989

INDEX

Appointed Officers	6
Balance Sheet	17
Budget- Town Appropriations	11
Building Inspector's Report	34
Capital Expenditures & Warrant of 1989	22
Cemetery Report	33
Conservation Commission Report	42
Elected Officers	5
FEMA Fund	22
Fire Department Report	40
Fire Warden's Report	41
Highway Department Report	36
Home Health Care and Community Services	44
Library Report	38
Police Department Report	37
Planning Board's Report	32
Selectmens' Report	3
Special State Primary	30
Special State Election	30
Summary of Tax Sales Account	25
Summary of Valuation	23
Tax Collectors Report	24
Town Clerk's Report	25
Town Meeting 1989	26
Town Office Hours	4
Town Warrant	8
Treasurer's Report	31
Trustee of Trust Fund Report	21
Vital Statistics	47
War Service Tax Credit	23
Wilton Recycling Center Report	43
School Department Report	50
Souhegan Valley Ambulance Report	45

SELECTMEN'S REPORT

As we enter the last decade of the century, our town seems to be discovering who we are and where we are heading. We are taking steps to resolve problems before they occur, rather than after.

We have a new Police Chief, Robert Malbouef, that we hope will be here for many years to come. He has put together a force of part time officers of which we can all be proud.

We have an excellent Planning Board under the leadership of Garth Fletcher, who has made great strides in planning for the future growth of Mason.

Our assessor, Compton French, has been busy putting all of our property information on a computer so we can have the information readily at hand.

Helen Craig, our secretary has been an asset to the assessor as well as the selectmen. We would not be able to function without her.

Debbie Downey has been invaluable to the town and the selectmen. She has prepared our Warrant Articles and all of our Financial Reports. She has put our financial records on the computer that was given to us by Bronson Potter.

Barbara Stockman, secretary of the Planning Board, has done a lot of typing for the town report as well as compiling the information. We appreciate her help.

We are in need of volunteers. As usual, all the boards in town could use your help. There are many vacancies this year, so if you can help and are willing to give some time, please contact Helen Craig at the town offices.

TOWN OFFICE HOURS AND MEETING

SELECTMEN

Office Hours: Mann House, 9:00 AM to 3:00 PM
Monday and Wednesday
Tuesday 9:00 AM to 12:Noon
Thursday 1:00 P.M to 4:00 P.M.

Meetings: Mann House, 7:30 P.M Second and
Fourth Tuesday of the month.
Telephone 878-2070

TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M to 4:00
Thursday 9:00 A.M. to 12:Noon
Thursday Evening, 7:00 P.M. to 9:00
Telephone 878-2070

PLANNING BOARD

Meetings: Mann House, 7:30 P.M.
Last Thursday of the month

BUILDING INSPECTOR

Office Hours: Mann House. 7:30 P.M.
Every Tuesday

BOARD OF ADJUSTMENT

Meetings: Mann House, 7:30 P.M.
Third Monday of month

ELECTED TOWN OFFICERS

Term Expires

MODERATOR 2 yr term

Catherine Schwenk

March 1990

TOWN CLERK 3 yr term

Charlotte N. Hastings

March 1990

DEPUTY TOWN CLERK

Patricia Greene, Appointed

March 1990

TREASURER 3 yr term

Ann Gavin, Appointed
Corrine Hall, Resigned

March 1990

DEPUTY TREASURER

Arthur J. Rafter, Appointed

March 1990

SELECTMEN 3 yr term

Shirley Morley, Chairperson
Clifton Hastings
Wolfgang Millbrandt

March 1990

March 1991

March 1992

TAX COLLECTOR 3 yr term

Charlotte N. Hastings

March 1990

DEPUTY TAX COLLECTOR

Patricia Greene, Appointed

March 1990

AUDITOR 1 yr term

SUPERVISORS OF CHECK LIST 6 yr term

Linda Ruoff
Alma Tibbetts
Sarah Fortin, Chairman

March 1990

March 1992

March 1994

LIBRARY TRUSTEES 3 yr term

Jeanne Demanche
Kathleen Chase
Carol Fisette

March 1991

March 1992

March 1990

TRUSTEES OF CEMETERIES 3 yr term

Wolfgang Millbrandt
Wallace A. Brown
David S. Morrison

March 1991

March 1992

March 1990

TRUSTEES OF TRUST FUNDS

Deborah Downey
William Donoghue

March 1992
March 1990

APPOINTED TOWN OFFICES

Term Expires

HEALTH OFFICER

Evelyn Ellis, Resigned
Dr. Robert Lipin, Resigned

DEPUTY HEALTH OFFICER

Kenneth B. Wilson

March 1990

BALLOT CLERKS

Ann Preston
Sandra LeClair
Kathryn M. Wilson
Pauline Bergeron

March 1991
March 1992
March 1990
March 1991

FINANCIAL ADVISORY COMMITTEE

Jerry Anderson
Timothy Washburn
Linda Rousseau
Paul Gavin
Mark Preston
Robert Wilson
Robert Polk

March 1991
March 1990
March 1991
March 1990
March 1990
March 1990
March 1990

PLANNING BOARD

Dorothy Millbrandt
Bruce Mann
Michael Goen, Alternate
Theodore Stewart
Garth Fletcher, Chairman
Clifton Hastings, Ex officio
Barbara Stockman, Clerk

March 1991
March 1992
March 1992
March 1990
March 1990
March 1990
March 1990

BOARD OF ADJUSTMENT

Joan Losee
Robert Bergeron, Chairman
Michael Davieau
David Nickless
Corrine Hall, Resigned
Fred Dow, Alternate
Cheryl Greenwood, Alternate
Shirley Morley, Ex officio
Cheryl Greenwood, Clerk

March 1991
March 1992
March 1992
March 1991
March 1990
March 1990
March 1991
March 1991
March 1991

CONSERVATION COMMISSION

Robert La Rochelle, Chairman	March 1994
Shirley Morley	March 1991
Edith Griffin	March 1991
F. Paul Gavin	March 1990
Florence Roberts	March 1993
Elizabeth Fletcher	March 1993

WATER HOLE COMMITTEE

David Cook	March 1990
Charies Fifield	March 1991

RECREATION COMMITTEE

Cynthia Budrewicz	March 1991
Earle Robinson	March 1990

POLICE OFFICERS

Robert Malboeuf, Chief	March 1995
Benjamin Shaw, Sergeant	March 1990
David Baker, Patrolman	March 1990
Dwight Palmer, 1st Patrolman	March 1990
Martin Kolb	March 1990

FIRE CHIEF

Bruce W. Berry, Chief

FOREST FIRE WARDENS

Bruce W. Berry, Warden
Curtis H. Dunn, Deputy Warden
David P. Cook, Deputy Warden
David Baker, Deputy Warden
Clifton Hastings, Deputy Warden
Wallace Brown, Deputy Warden
James Campbell, Deputy Warden

Curtis M. Dunn

ROAD AGENT

Kenneth B. Wilson

BUILDING INSPECTOR

Florence Wilson

TOWN BUILDINGS CUSTODIAN

Robert Polk

CIVIL DEFENSE DIRECTOR

Kenneth B. Wilson

HOUSE NUMBERING AGENT

MASON TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

The polls will be open from 12:00 noon to 7:00 P.M. at

Mason Town Hall

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to come to the polling place at the Town Hall in Mason at 12:00 noon on Tuesday, the 13th day of March, 1990, for the election of Town Officers pursuant to Article 1 of this Warrant, bringing in your ballots for the following:

Moderator	2 years
Selectman	3 years
Auditor	1 year
Library Trustee	3 years
Trustee of Cemeteries	3 years
Trustee of Trust Funds	3 years
Trustee of Trust Funds	2 years
Town Clerk	3 years
Tax Collector	3 years
Treasurer	3 years
Supervisor of the Checklist	6 years

The polls will be open continuously until 7 p.m. when they shall close.

You are hereby notified also to meet at 8 p.m. of the same day and at the same place to act upon Articles 2-18 of this Warrant.

1. To choose all necessary Town Officers for the ensuing terms.
2. To see if the Town will vote to authorize the Selectmen and the Town Treasurer to borrow money in anticipation of tax receipts.
3. To see if the Town will vote to raise and appropriate by taxation, or borrowing, or otherwise, the sum of Five Hundred and Thirty Three Thousand and One Hundred and Fifty Dollars (\$533,150) for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.
4. To see if the Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000) for the purchase of a grader the Highway Department. The funds for this vehicle to be raised as follows: \$40,000 Highway Equipment Capital Reserve; \$20,000 taxation; and \$50,000 by borrowing or take any other action relative thereto.

5. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000.) to be added to the Highway Capital Reserve Fund or take any other action pertaining thereto.
6. To see if the Town will vote to raise and appropriate the sum of Fifty Eight Hundred Dollars (\$5,800.) for a used dump truck, the money to be raised by taxation, borrowing, or take any other action thereto.
7. To see if the Town will vote to establish the Library Building Capital Reserve Fund, under the provisions of RSA 35:1, for the purpose of building additional library facilities, and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be added to the Library Building Capital Reserve Fund, or take any other action relative thereto.
8. To see if the Town will authorize the Selectmen to dispose of 5 +/- acres of Town owned land, described as parcel 48 on the tax map, located adjacent to the Mason Congregational Church, such parcel having been acquired by donation from James and Anna Rowse in 1976, for the purpose of erecting town offices upon; and to authorize the disposition of said property in exchange for a right of way granted to the Town to access the back town owned cemetery parcels, and any other consideration as justice may require to the Rowse family, or take any other action relative thereto.
9. To see if the Town will vote to raise and appropriate the gross sum of Five Hundred Thousand Dollars (\$500,000), to be used only for acquisition in the name of the Town of the fee or lesser interest in Conservation land and other costs associated therewith for permanent conservation use and further to authorize the Selectmen to accept private donations of land, interest in land, or money for the purposes of contributing to the local matching portion required for acquiring Conservation land or interest in land or other costs associated therewith permanent conservation use under the NH Land Conservation Investment Program (LCIP) RSA 22:1-1, and authorize the Selectmen to apply for and accept the State matching funds under the LCIP in an amount up to Two Hundred and Fifty Thousand Dollars (\$250,000.) for the purposes of acquisition of the fee or less interest in Conservation land. This appropriation is contingent upon the receipt of State funds and Private donations. The portion of this appropriation to be raised by taxation, or borrowing, or otherwise will be no more than \$15,000. Said appropriated funds and State matching funds may be expended by majority vote of the Conservation Commission.
10. To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred and Eighty Dollars (\$6,680.) to purchase fire pants and boots for the use of the Mason Volunteer Fire Department, or take any other action relative thereto.
11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Cemetery Land Purchase and Improvement Capital Reserve Fund, or to take any other action relative thereto.

12. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to remove material from the railroad bed, or take any other action relative thereto.
13. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.) to be added to the Police Cruiser Replacement Capital Reserve Fund, or take any other action relative thereto.
14. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to join the Souhegan Family Health program for one year, or take any other action relative thereto.
15. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Twenty-Eight Dollars (\$328.) for lettering on a stone to be erected in honor of two Mason men Joseph Blood and Ebenezer Blood Jr. who never returned from the Battle of Bunker Hill, June 14, 1775, or take any other action with respect thereto. (By petition)
16. To see if the Town will vote to amend the Town of Mason Planning Ordinance of 1967, by adding an Article 18, to contain the New Hampshire Model Floodplain Development Ordinance, dated 11-24-89, and any revisions thereafter, or take any other action relative thereto.
17. To see if the Town will vote to adopt the provisions of RSA 72:28 V & VI to expand the Veterans' exemption from \$50. to \$100., and to expand the Veteran Disability Exemption from \$700. to \$1,400. RSA 72:35 IV. (By Ballot)
18. To see if the Town of Mason will vote to raise and appropriate the sum of \$4622.00 for the purchase of a horizontal baler, waste oil furnace, furnace ducting, and thermal insulating strips for the Wilton Recycling Center. This is also to authorize the Board of Selectmen to apply for and accept and expend grants from the Governor's Recycling Grants Program in the amount of \$2311.00 for the purchase of the above mentioned equipment, with the balance of \$2311.00 to be raised by general taxation. This appropriation is contingent upon receipt of State funds by Mason and the receipt of State Funds and the matching appropriation by other municipalities participating in the Wilton Recycling Center. The total sum of purchase, including Mason's share, will be \$47,635.

TOWN APPROPRIATIONS 1989 AND 1990

	1989	1989		1990	Change
	Appropriations	Actual	Variance	Appropriation	90/89
SALARIES					
Selectmen	2,340	2,340	0	2,925	25%
Town Clerk	550	550	0	550	0%
Treasurer	550	550	0	550	0%
	3,440	3,440	0	4,025	17%
FEEES IN LIEU OF SALARIES					
Tax Collector	5,400	7,142	(1,742)	7,200	33%
Town Clerk	2,000	2,777	(777)	2,800	40%
	7,400	9,919	(2,519)	10,000	35%
ADMINISTRATION					
Salaries	16,800	16,637	163	17,500	4%
Advertising	200	146	54	100	-50%
Association Dues	100	55	46	100	0%
Auditor	100	100	0	100	0%
Bank Service Charges	0	386	(386)	200	
Bonds	710	563	147	710	0%
Conferences	800	696	104	800	0%
Computer Services	2,500	2,799	(299)	2,800	12%
Mileage	400	448	(48)	400	0%
Miscellaneous	250	63	188	250	0%
Postage	700	862	(162)	850	21%
Registry Fees	200	197	3	200	0%
Repairs & Maintenance	200	50	150	200	0%
Supplies	2,500	1,635	865	2,500	0%
Telephone	850	895	(45)	950	12%
Town Reports	1,250	1,265	(15)	1,250	0%
	27,560	26,797	763	28,910	5%
ELECTION EXPENSES	250	316	(66)	250	0%
CEMETERIES					
Maintenance	2,275	2,276	(1)	2,500	10%
Salaries	4,000	3,931	69	4,000	0%
	6,275	6,207	68	6,500	4%

TOWN BUILDING EXPENSES

Custodian	3,800	3,850	(50)	3,800	0%
Supplies	100	243	(143)	150	50%
Heat	2,000	1,769	231	2,000	0%
Electricity	1,500	1,683	(183)	1,750	17%
Repairs & Maintenance	1,000	844	156	2,500	150%
	8,400	8,389	156	10,200	21%

EMPLOYMENT/INSURANCE EXPENSES

Payroll Taxes	13,500	15,224	(1,724)	15,000	11%
Retirement Insurance	6,000	4,103	1,897	6,000	0%
Health Insurance	15,000	11,064	3,936	15,000	0%
Unemployment Taxes	1,200	789	411	1,200	0%
Workers Comp	15,000	10,512	4,488	9,430	-37%
Insurance - Liability	14,500	18,335	(3,835)	18,000	24%
	65,200	60,027	5,173	64,630	-1%

REAPPRAISAL OF PROPERTY

Assessing	3,000	4,825	(1,825)	5,000	60%
Tax Map Update	800	37	763	800	0%
	3,800	4,862	(1,062)	6,800	79%

PLANNING & ZONING

Salaries	1,200	1,384	(184)	1,700	42%
Advertising	1,200	674	526	700	-42%
Board of Adjustment	700	14	686	700	0%
Historic District Commission	600	0	600	0	-100%
Supplies	100	140	(40)	150	50%
Postage	500	284	216	500	0%
Training				190	
Consulting Services	2,400	2,400	0	2,400	0%
	6,700	4,897	1,803	5,340	-20%

LEGAL EXPENSES	18,000	7,056	10,944	10,000	-44%
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REGIONAL ASSOCIATIONS

N.H.M.A.	400	400	0	400	0%
Southwest Planning Commission	954	954	0	0	-100%
	1,354	1,354	0	400	-70%

POLICE

Chief's Salary	26,500	28,453	(1,953)	27,500	4%
Officer's Salary	12,100	14,137	(2,037)	12,700	5%
Training, Books	1,000	737	263	1,100	10%
Fuel	3,500	2,121	1,380	3,650	4%
Repairs & Maintenance	3,000	3,347	(347)	3,150	5%
Office Expenses	2,000	1,842	158	2,200	10%
Uniforms & Equipment	3,300	2,620	680	3,500	6%
Misc	300	861	(561)	500	67%
	51,700	54,116	(2,416)	54,300	5%

FIRE DEPARTMENT

Operating	8,855	8,640	215	9,925	12%
Maintenance	2,250	2,265	(15)	2,500	11%
Warden Training	300	0	300	300	0%
	11,405	10,905	500	12,725	12%

CIVIL DEFENSE	100	0	100	100	0%
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BUILDING INSPECTION

FEES IN LIEU OF SALARY	4,000	3,016	984	4,000	0%
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COMMUNICATION SERVICE	18,539	18,014	525	18,800	1%
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WATER HOLE & HOUSE NUMBERING

Water Hole & Dry Hydrants	1,500	0	1,500	1,000	-33%
House & Water Hole Numbering	100	100	0	100	0%
	1,600	100	1,500	1,100	-31%

HIGHWAY - TOWN MAINTENANCE

Road Agent Salary	26,035	24,541	1,494	27,221	5%
Asst Road Agent Salary	21,726	21,630	96	22,812	5%
Other Salaries	17,000	25,977	(8,977)	19,000	12%
Overtime Wages	11,000	11,107	(107)	10,700	-3%
Equipment Operator	18,413	17,203	1,210	19,422	5%
Mileage	2,000	1,925	75	2,000	0%
Fire Equipment Rental	500	41	460	350	100%
Calcium Chloride	6,000	5,777	223	8,000	33%
Crusher	4,000	3,880	120	4,000	0%
Culverts	1,000	1,223	(223)	1,000	0%
Loader Rental	500	0	500	350	-30%
Oil - Pug Mill	6,500	6,288	212	6,500	0%
Oil - Sealing	11,000	8,169	2,831	11,000	0%
Patch	2,500	2,500	0	2,500	0%
Salt	3,500	6,943	(3,443)	5,000	43%
Tractor Rental	900	804	96	700	-22%
Truck Rentals Summer	500	0	500	0	-100%
Plowing	11,000	4,567	6,433	11,000	0%
Consulting Engineer	350	387	(37)	350	0%
	144,424	142,965	1,459	151,905	5%

HIGHWAY - DEPT EXPENSES

Building Maintenance	2,500	6,494	(3,994)	4,000	60%
Fire Repairs	4,000	3,943	57	0	100%
Chains	700	456	244	700	0%
Chainsaw Repairs	500	299	201	500	0%
Dues & Education	0	40	(40)	250	
Edges For Plows & Graders	1,000	501	500	1,000	0%
Electricity	900	834	66	900	0%
Equipment Maintenance	15,000	15,861	(861)	16,500	10%
Fuel	9,000	6,908	2,092	9,500	6%
Radios	0	595	(595)	800	
Safety Equipment	0	707	(707)	1,000	
Telephone	600	600	0	700	17%
Tires	1,500	767	733	2,000	33%
Tools & Small Equipment	1,150	847	303	700	-39%
Welding Supplies	250	570	(320)	350	40%
	37,100	39,418	(2,318)	38,900	5%

STREET LIGHTING

	800	751	49	800	0%
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WILTON RECYCLING
CENTER

22,865	19,385	3,480	22,865	0%
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HEALTH

Health Officer	50	0	50	50	0%
Animal Control	500	100	400	500	0%
Souhegan Valley Ambulance	4,598	4,598	(0)	4,600	0%
Nashua Mediation Service	100	100	0	100	0%
	5,248	4,798	450	5,250	0%

WELFARE

Town Poor	3,000	0	3,000	3,000	0%
Visiting Nurse	1,200	1,200	0	1,500	25%
	4,200	1,200	3,000	4,500	7%

LIBRARY

Salaries	13,125	13,505	(380)	13,800	5%
Dues, Fees & Education	400	397	3	510	28%
Postage	75	75	0	75	0%
Programming	100	75	25	80	-20%
Supplies	300	278	22	300	0%
Telephone	400	340	60	360	-10%
Travel	130	132	(2)	130	0%
Books	1,700	1,694	6	1,800	6%
	16,230	16,496	(266)	17,055	5%

PARKS & RECREATION

Electricity	75	68	7	75	0%
Grounds Improvements	600	533	67	600	0%
Lawn Supplies	500	73	427	500	0%
Mowing	200	255	(55)	250	25%
Recreation Day Expenses	240	0	240	240	0%
Stone Dust	120	0	120	120	0%
Toilet Facilities	125	25	100	125	0%
Town Common	1,800	2,265	(465)	1,800	0%
Trash Removal	60	0	60	60	0%
Holiday Expenses	450	236	214	450	0%
Misc	300	0	300	300	0%
	4,470	3,455	1,015	4,520	1%

CONSERVATION COMMISSION	2,500	2,500	0	1,500	-40%
ABATEMENTS & REFUNDS	0	9,140	(9,140)		
DEBT SERVICE					
Principal Long					
Term Debt	0	0	0	15,000	
Interest Long Term					
Debt	0	0	0	6,775	
Interest Tax Antic					
Notes	35,000	84,379	(49,379)	26,000	-26%
	35,000	84,379	(49,379)	47,775	37%
TOTAL TOWN					
APPROPRIATIONS	508,560	543,904	(35,344)	533,150	5%

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Year Ended December 31, 1989

	General Fund	FEMA Fund	Capital Reserves	Trust Funds	Conservation Commission	Totals (Memo only)
Revenues:						
From state source:						
Highway Block Grant	\$ 38,287					\$ 38,287
Shared revenue	21,840					21,840
FEMA						0
Other state grants	535					535
Property taxes	1,271,799					1,271,799
Yield taxes	14,015					14,015
Land use change taxes	8,100					8,100
Growth permits	2,100					2,100
Motor vehicle taxes	89,908					89,908
Penalties and interest	9,854					9,854
Licenses and permits	5,971					5,971
Interest income	86,128		\$ 5,838	\$ 7,666		99,632
Dog licenses	1,521					1,521
Other	4,526					4,526
Total revenues	1,554,584	0	5,838	7,666	0	1,568,088

Expenditures:	General Fund	FEMA Fund	Capital Reserves	Trust Funds	Conservation Commission	Totals (Memo only)
General government	82,379					82,379
Public safety	86,902					86,902
Highways	182,383	15,312				197,695
Sanitation	19,385					19,385
Health & Welfare	5,998					5,998
Education	799,229			3,000		802,229
Culture and recreation	22,451			1,110	0	23,561
Interest expense	84,379					84,379
Benefits and insurance	60,027					60,027
County taxes	130,715					130,715
Capital expenditures	218,500					281,500
Total expenditures	1,692,348	15,312	0	4,110	0	1,711,770

	General Fund	FEMA Fund	capital Reserves	Trust Funds	Conservation Commission	Totals (Memo only)
Excess (deficit) of revenues over expenditures	(\$137,764)	(\$15,312)	\$5,556	\$3,556	\$0	(\$143,682)
Other financing sources (uses):						
Interfund transfers	55,000	0	(28,700)	(1,550)	2,500	27,250
Bond proceeds	100,000					100,000
	<u>155,000</u>	<u>0</u>	<u>(28,700)</u>	<u>(1,550)</u>	<u>2,500</u>	<u>127,250</u>
Excess (deficit) of revenues and other financing sources over expenditures and other financing uses	17,236	(15,312)	(22,862)	2,006	2,500	(16,432)
Fund balance beginning	<u>86,437</u>	<u>16,655</u>	<u>87,496</u>	<u>96,968</u>	<u>2,635</u>	<u>290,191</u>
Fund balance ending	<u>\$103,673</u>	<u>\$1,343</u>	<u>\$64,634</u>	<u>\$98,974</u>	<u>\$5,135</u>	<u>\$273,759</u>

COMBINED BALANCE SHEET

	General Fund	FEMA Fund	Capital Reserves	Trust Fund	Conservation Commission	All Funds
ASSETS						
Cash	\$315,294	\$0	\$118,134	\$99,024	\$5,135	\$537,587
Receivable from FEMA sources		1,535				11,353
Due (to) from other funds	63,560	(10,010)	(53,500)	(50)		0
Unredeemed taxes	38,838					38,838
Uncollected taxes	229,608					229,608
Total assets	<u>\$647,300</u>	<u>\$1,343</u>	<u>\$64,634</u>	<u>\$98,974</u>	<u>\$5,135</u>	<u>\$817,386</u>
LIABILITIES AND FUND BALANCES						
Encumbrances	\$160,980					\$160,980
Due to school district	379,229					379,229
Accrued payroll taxes	3,418					3,418
Total liabilities	<u>543,627</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>543,627</u>
Fund balances	103,673	1,343	64,634	98,974	5,135	273,759
Total liabilities and fund balances	<u>\$647,300</u>	<u>\$1,343</u>	<u>\$64,634</u>	<u>\$98,974</u>	<u>\$5,135</u>	<u>\$817,386</u>

REPORT OF THE MASON TRUST FUNDS **FOR THE YEAR ENDING DECEMBER 31, 1989**

	PRINCIPAL			INCOME			TOTAL	
	Balance Beginning Of Year	Funds Created (Expended)	Balance End Of Year	Balance Beginning Of Year	Income Earned	Income Expended	Balance End Of Year	Total Fund Balance 12/31/89
TRUST FUNDS:								
Boynton School	\$11,063.07	\$0.00	\$11,063.67	\$1,481.83	\$952.29	\$0.00\$	\$2,434.12	\$13,497.19
Stearns School	10,469.36	0.00	10,469.36	5,397.16	1,113.60	3,000.00	3,510.76	13,980.12
Cemetery Perpetual Care	18,862.00	100.00	18,962.00	4,985.34	1,806.27	1,500.00	5,291.61	24,253.61
Cemetery Land Improvement	2,218.33	50.00	2,268.33	3,013.34	417.62	200.00	3,230.96	5,499.29
Ellen Augusta Worcester Wilson	25,000	0.00	25,000.00	3,021.98	2,519.69	463.00	5,078.67	30,078.67
Whitaker-Locke Library	10,808.07	0.00	10,808.07	647.46	856.95	647.46	856.95	11,665.02
Total Trust Funds	\$78,420.83	\$150.00	\$78,570.83	\$18,547.11	\$7,666.42	\$5,810.46	\$20,403.07	\$98,973.90
CAPITAL RESERVE FUNDS:								
Highway Capital Equipment	\$27,044.83	\$15,000.00	\$42,044.83	\$2,436.28	\$2,356.45	\$0.00	\$4,792.73	\$46,837.56
Town Reevaluation	0.00	0.00	0.00	1,594.94	121.82	0.00	1,716.76	1,716.76
Cemetery Land Purchase	0.00	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00
Fire Equipment	50,040.33	(50,000.00)	40.33	6,285.39	3,354.59	3,500.00	6,139.98	6,180.31
Police Cruiser	0.00	0.00	0.00	94.80	4.81	0.00	99.61	99.61
Total Capital Reserve Funds	\$77,085.16	(\$25,200.00)	\$130,455.99	\$28,958.52	\$13,504.09	\$9,310.46	\$33,152.15	\$163,608.14

Respectfully submitted,
Deborah S. Downey
William J. Donoghue

CAPITAL EXPENDITURES AND WARRANT ARTICLES 1989

Article #3: Purchase of fire truck	\$153,500
Article #5: Improvements to Darling Hill Road	15,000
Article #6: New fuel tanks at Highway Barn	20,000
Article #7: Addition to capital reserve fund for purchase & improvement of cemeteries	10,000
Article #11: Purchase of used dump truck	5,000
Article #12: Addition to Highway Equipment Capital Reserve Fund	15,000
TOTALS	<u><u>\$218,500</u></u>

FEMA FUND REPORT DECEMBER 31, 1989

Fund balance, December 31, 1988	\$16,655.78
Expenditures, 1989:	
Labor	4,409.04
Culverts	4,059.70
Crushed rock	550.00
Oil	2,798.00
Equipment	1,500.00
Backhoe rental	560.00
Tires	600.00
Fuel	<u>836.50</u>
	<u>15,313.24</u>
Fund balance, December 31, 1989	<u><u>\$1,342.54</u></u>

SUMMARY OF VALUATION

Improved & Unimproved Land	11,603,444
Assessed Value of Current Use Land	1,754,335
Buildings	25,076,453
Public Utilities	739,255
Mobile Homes	179,300
Valuation Before Exemptions	<u>39,352,787</u>

EXEMPTIONS

Elderly Exemptions	95,000	
Solar Exemptions	<u>11,400</u>	
Total Exemptions		106,400

NET VALUE FOR TAX RATE	39,246,387
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WAR SERVICE TAX CREDIT

	Limit	Est. No.	Tax Credits
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	700
All Other Qualified Persons	50	81	3,950
Total War Services Tax Credits			4,650

1989 TAX RATE

Town	9.08
County	3.32
School	<u>20.10</u>
	\$32.50

TAX COLLECTOR'S REPORT

LEVIES OF:

	1989	1988
Uncollected Taxes		
Property Taxes		173,953.59
Land Use Change Taxes		5,500.00
Yield Taxes		519.05
Taxes Committed to Collector		
Property Taxes	1,271,649.87	
Land Use Tax	8,100.00	
Yield Taxes	14,014.79	
Returned Check Fees		12.00
Added Taxes		
Property Taxes		149.59
Overpayments:		
Interest	6.82	
Interest Collected:		
Delinquent Taxes	566.13	7,681.13
Yield Taxes	562.70	
Costs		1,044.50
Land Use Filing Fee	10.00	
Total Debits	1,294,910.31	188,859.86
Remittances To Treasurer:		
Property Taxes	1,039,856.06	173,498.58
Land Use Tax	4,500.00	3,600.00
Yield Tax	13,165.04	519.05
Returned Check Fee		12.00
Costs		1,044.50
Interest on Taxes	566.13	7,302.51
Interest on Yield Taxes	562.70	37.75
Land Use Interest		340.87
Overpayment on Interest	6.82	
Land Use Filing Fee	10.00	
Abatements		
Property Taxes	6,399.26	604.60
Yield Taxes	236.42	
Land Use Tax		1,900.00

Uncollected Taxes		
Property Taxes	225,394.55	
Land Use Taxes	3,600.00	
Yield Taxes	613.33	
Total Credits	1,294,910.31	188,859.86

SUMMARY OF TAX SALE ACCOUNTS
Fiscal Year Ending December 31, 1989

	1989	1988
Unredeemed Taxes January 1, 1989		10,076.97
Taxes executed to Town in 1989	56,704.34	
Interest Collected	815.76	1,499.65
Redemption costs	180.67	56.64
Total Debits	57,700.77	11,633.26
 Remittance To Treasurer		
Redemptions	19,623.04	8,320.45
Interest	815.76	1,499.65
Costs	180.67	56.64
Unredeemed at end of year	37,081.30	1,756.52
Total Credits	57,700.77	11,633.26

Respectfully submitted,

Charlotte N. Hastings, Tax Collector

TOWN CLERK'S REPORT

Cash on hand January 1, 1989	50.00
 Cash Received	
Dogs Licenses (278)	1,520.50
Registrations (1495)	89,887.80
Title Fees	376.00
Filing Fees	2.00
Returned Check Fees	54.00
Total cash received	91,890.30
 Less cash remitted to Treasurer	 91,840.30
Cash on hand December 31, 1989	50.00

MASON TOWN MEETING

MARCH 14, 1989

The Meeting was called to order by Moderator Catherine Schwenk. After reading the Warrant through Article 1, the polls were declared open at 12:00 Noon. There were 605 on the check list. The polls were closed at 7:04 P.M., after 138 had voted. This included four absentee ballots.

The results were as follows:

Selectman for 3 years: Wolfgang Millbrandt 116

Selectman for 1 year: Shirley Morley 119

Auditor: Write Ins: George Schwenk 19, Deborah Downey 6, Paul Downey 5

Library Trustee: Kathleen Chase 127

Trustee of Cemeteries: Wallace Brown 125

Trustee of Trust Funds 3 years: Deborah Downey 135

Trustee of Trust Funds 2 years: Write ins: Ronald Youngblood 3, Arthur Rafter 3

School Board member: Susan Rantamaki 131

School Auditors: Write ins: George Schwenk 12, Deborah Downey 5

The meeting was reopened at 8:00 P.M. Scout Steven Chase presented the colors, after which, Rev. William Donoghue gave the invocation. Stephen Eisenhaure lead us in the salute to the flag. Mrs. Schwenk made reference to Stephen's high scholastic standing and the Gold Key Award he received from the Boston Globe for his stenciled pottery.

Mr. Gary Elsworth made a motion that we adjourn our meeting at 10:30 P.M. and reconvene at 9:00 A.M. on Saturday the 18th to complete Town business. Mrs. Schwenk informed him that we could not act on his motion at this time because the Bond Issue in Article 3, by law, has to be discussed first.

The moderator expressed our appreciation to Wolfgang Millbrandt, for stepping in last summer, when Robert McManus resigned due to a job change. Also, to Leo Bergergon for filling in as acting Police Chief for a few months due to the resignation of Chief Hartley. He gave much time to the town, including a vacation from his regular job. Thanks, also, to Deborah Downey for her work in bookkeeping and accounting.

Tribute was given to Curtis Dunn for 15 years service as road agent. A letter was read from Mr. Paul Ralston, principal of the elementary schools, praising Curt for keeping roads plowed and for his help in other matters. A folder containing notes from our second graders was presented, along with a poster made by students and signed by them.

Mrs. Schwenk read parts of a letter from former Selectman Henry Abbott, who now resides in Florida.

The Town Clerk read the Warrant through the list of officers to be elected. The reading of the warrant articles was waived.

A motion to advance Article 3 passed. RSA 33-8, section 2, says that bond or note issues exceeding \$100,000.00, shall be acted on prior to other business.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$153,000.00 for the purchase and original equipping of a new Fire Truck and for the costs incurred in issuing bonds or notes to purchase said truck; and to authorize the issuance of \$100,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance act, (RSA: Chapter 33) and to authorize the Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$53,500.00 from the Fire Truck Replacement Capital Reserve Fund created for this purpose, or take any other action relative thereto.

Chief Berry explained the need for the new Fire Truck and answered questions as to the condition of other fire equipment. Suggestions were shared and comments were given on other options. Deborah Downey explained the financial costs in regard to our Tax Rate.

A motion to move the question passed. Mrs. Schwenk reviewed the section of RSA 33:9 which covered the voting on a bond or note issue. The polls were declared open at 8:37 P.M. and closed at 9:42 P.M.

Article 3 passed by a ballot vote: 89 yes, 24 no.

During the time the polls were open, we proceeded with other matters. Michael Bromberg, representing the Cable TV Committee mentioned the upcoming meeting on May 2nd. Questionnaires were passed out to be returned in the near future with input from the residents on what they would like from Cable TV.

Mr. Millbrandt paid tribute to Deborah Phillips for her work as a selectman, and as a parting gift, presented her with a thick volume on the "Hydrogeological Investigation of the Ruggiero Pig Farm Site" prepared for the N.H. Department of Environmental Service Waste Management Division.

Mr. Elsworth again presented his motion to adjourn at 10:30 P.M. and reconvene at 9:00 A.M. on Saturday the 18th, to complete town business. A lengthy discussion was held as to the feasibility of this idea. The motion failed to pass.

Article 2. The Town voted to authorize the Selectmen and the Town Treasurer to borrow money in anticipation of tax receipts.

Article 4. To see if the Town will vote to raise and appropriate by taxation, or borrowing, or otherwise, the sum of \$505,435.00 for the the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.

Mr. Millbrandt reviewed the line items of the budget, noting where big changes had been made. Questions were answered by different department representatives.

A motion was made, seconded to add \$3,125 to the salaries in the Library budget. This motion passed.

Motion to move the question at 9:40 P.M. was defeated. 61 no, 41 yes.

A motion was made and seconded to let Chief Fanning address the meeting in regards to the Police Department. Motion passed. A heated discussion was held on matters pertaining to the Police Chief.

Motion to move the question passed at 9:59 P.M.

Article 4. The Town voted to raise and appropriate the sum of \$508,560.00 for the operation and expenses of the Town for the year ensuing. This included an increase in the Library budget of \$3,125.00

Article 5. The Town voted to raise and appropriate the sum of \$15,000.00 to improve and pave a section of Darling Hill Rd.

Article 6. The Town voted to raise and appropriate the sum of \$20,000.00 to install two fuel tanks at the Highway Town Barn.

Article 7. The Town voted to raise and appropriate the sum of \$10,000.00 to be added to the Cemetery Land Purchase and Improvement Fund, and authorized the Selectmen to expend \$10,000.00 from this fund for the acquisition or improvement of land.

Article 8. A motion to postpone this article indefinitely passed.

Article 9. The Town voted to raise and appropriate the amount of \$4,424.38, representing the Town's portion of the cost of road repairs relating to the 1987 flood monies granted under the Federal Emergency Management Act, such funds to be used for road repairs.

Article 10. That the Town vote to raise and appropriate the amount of \$18,000.00 to purchase the portable school building that is presently located on the Town Common.

Mr. Godjikian informed us of the offers available to us in the possible purchase of this building. After a discussion, the vote was unanimous not to buy the building.

Article 10. The motion on article 10 failed to pass.

Article 11. The Town voted to raise and appropriate the sum of \$5,000.00 to purchase a used dump truck.

Article 12. The Town voted to raise and appropriate the sum of \$15,000.00 to be added to the Highway Capital Equipment Reserve Fund, and authorized the use/transfer of the December 1988 fund balance for this purpose.

Article 13. The Town voted to authorize the Selectmen to transfer any and all interest in the Town's 30 year old fire pumper to the Mason Volunteer Fire Department.

Article 14. The Town voted to authorize the Selectmen and the Town Fire Chief to enter into agreements under RSA 154:24 with other Towns within the Souhegan Mutual

Aid Fire Association and the Town's of Townsend and Ashby, Massachusetts, for the purpose of giving and receiving mutual aid.

Article 15. The Town voted to authorize the Selectmen to expend Federal Emergency Management (FEMA) funds and state emergency funds paid to the Town for all highway expenses in compliance with State and Federal law.

Article 16. That the Town vote to hold the annual Town Meeting on the Saturday following the second Tuesday in March at 9:00 A.M. in the Mason Town Hall, or other facility as appropriate to house the number of attendees.

A discussion was held and input received on the advantages of changing our Town Meeting to another time.

Article 16. The motion on article 16 failed to pass.

The Town voted to establish a Space Needs Study Committee Consisting of five members appointed as follows: two members appointed by the Selectmen, one member appointed by the Planning Board, one member appointed by the Moderator, one member appointed by the Fire Chief, said committee to be appointed forthwith and charged with the responsibility of studying the existing structures and space needs of all town boards and making a report with recommendations at the next Annual Town Meeting.

The moderator expressed thanks to the Kenneth Wilson's for the work they do for the setting up of Town Meeting. Also, to the Congregational Church for letting us use their flag and podium.

A motion was made and seconded to adjourn at 10:55 P.M. This motion passed.

Wolfgang Millbrandt, Shirley Morley, Deborah Downey, Wallace Brown and Kathleen Chase were duly sworn in by the moderator.

Respectfully submitted,

Charlotte N. Hastings, Town Clerk

SPECIAL STATE PRIMARY

JUNE 13, 1989

Meeting called to order by Deputy Moderator Deborah Downey at 10:15 A.M. and the polls were declared open.

Check list total is 601, with 273 Republicans, 124 Democrats and 204 Independents.

110 voted, which included 9 absentee ballots

This changed the party totals to 289 Republicans, 124 Democrats and 188 Independents.

Results were as follows:

Shirley A. Morley	63
David B. Packard	5
Catherine Schwenk	42

Polls were closed at 7:01 P.M.

Respectfully submitted,

Charlotte N. Hastings, Town Clerk

SPECIAL STATE ELECTION

JULY 18, 1989

Meeting was called to order by Town Clerk Charlotte Hastings at 10:00 A.M. and the polls were declared open.

Checklist list total is 599.

142 voted, which included 8 absentee ballots. Results were as follows:

Shirley A. Morley	110
Gregory L. Hanselman	32

Polls were declared closed at 7:00 P.M.

Respectfully submitted,

Charlotte N. Hastings, Town Clerk

TREASURER'S REPORT

Cash on hand, January 1, 1989	\$208,159.76
Cash receipts: Town Clerk	91,603.30
Tax Collector	1,275,518.22
Selectmen	141,333.78
Interest on checking account	14,930.33
Interest on investments	71,197.34
Tax Anticipation Loans	1,400,000.00
Bond proceeds	100,000.00
Total cash available	<u>3,302,742.73</u>
Selectmen's orders paid	1,502,700.40
Bank service charges	43.80
Tax Anticipation Loans repaid	1,400,000.00
Interest charges on tax loans	84,379.16
Total monies paid out	<u>2,987,498.36</u>
Cash on hand, December 31, 1989	<u><u>\$315,244.37</u></u>

Respectfully submitted,

Ann Gavin, Treasurer

REPORT OF THE PLANNING BOARD

During 1989 the Planning Board held close to 30 meetings including formal monthly hearings, work meetings, Special Public Hearings on such topics as Site Plan Review, Growth Management, and changes to the Planning Ordinances, as well as a number of site walks to review specific proposals. A joint subcommittee of the Planning Board and the Board of Adjustment also held monthly meetings during the year concerning “Granny flats”, the feasibility of commercial or industrial zones, and other possible changes to the Planning Ordinance. A joint meeting with the Financial Advisory Board and the Selectmen was held to review the Capital Improvements Program, including a presentation of several decades of Town budgets corrected for population and inflation, as a tool for budgetary planning.

The Board was active in training, members represented the Board at workshops on Wetlands, High Intensity Soil Surveys, Municipal Law Lectures on Grandfathering, Land Use Law, and Regulating Earth Removal, and at a 12 week UNH course on Soils and Community Planning.

We changed our procedures to improve communication with other Town departments, especially the Fire and Highway departments. For the first time the Board hired a registered engineer as our consultant for two projects and we found him to be extremely helpful.

We were also able to take over some office space in the Town Hall which allowed us to better organize our records, reference materials, and plat files.

The Board’s expenses for the year were held within the budgeted amount and we are pleased to be able to propose an unchanged budget for the coming year. We are also pleased to report that when the revenues generated by the Board are taken into account, the Board only cost the Town about \$100 for the entire year.

Finally, as a personal note, I would like to say that it has been a pleasure and privilege to chair such an energetic and committed board. As a first-year chairman I was especially comforted by the presence on the Board of two past chairmen representing together more than 20 years’ Planning Board experience.

Respectfully submitted,

Garth Fletcher,
Chairman

CEMETERY TRUSTEE'S REPORT

In the past two years, we have replaced the fence around Pratt Annex Cemetery. We used pressure treated wood and oil base stain to reduce future maintenance. There were also repairs to the fence at the First Cemetery on Meetinghouse Hill Rd.

These repairs, as well as the mowing, trimming, and raking, have been taken care of by the Highway Department. Most of this work has been done or supervised by Arthur Rafter. He and Ellsworth Brown have put in many hours keeping things in order. Thank you gentlemen for your fine work.

In Pleasant View Cemetery, we had several broken gravestone repaired. We used an epoxy process and hope to be able to continue this repair program in the future.

This summer ('89), the Mason Historical Society took on the vast project of checking, verifying, and updating the cemetery records. They have started a new index card system and have started entering information on a computer. We wish to thank the society for it's time and effort in this endeavor and to let you know that we appreciate it.

We are currently considering a new cemetery site in three different locations. Two are pieces of town land that will have to be cleared and have access problems. The other is the purchase of a building lot adjacent to an existing cemetery. Due to the large investment required and the limited funds available, we are proceeding slowly. With proper planning, this new cemetery should meet our needs for many years to come.

Respectfully submitted,

Mason Cemetery Trustees
David Morrison
Wolfgang Millbrandt
Wallace Brown

REPORT OF THE BUILDING INSPECTOR OF THE TOWN OF MASON FOR 1989

There have been forty-seven (47) Building Permits issued during 1989. They were issued for the following and the total valuation is Listed:

16	Permanent Dwellings	982,051
5	Additions to Homes	52,157
2	Attached Garage	25,113
3	Deck Attached to House	10,239
6	Porch Attached to House	35,381
2	Finish Expansion Attic	16,374
2	Outbuilding Additions	12,189
2	Shed	5,362
1	Pole Barn	4,788
2	Mobile Home Roof	6,000
2	Garage	12,288
1	Addition to Garage	1,915
2	Septic Repair	6,000
1	Swimming Pool	000
	(requested by contractor)	

Of the (16) Permanent Dwellings (6) were issued for the following special reasons:

- 3 Renewals of Permits not started
- 2 Replacement of Homes destroyed by fire
- 1 Barn renovation (Board of Adjustment case no. 89)

There have been (18) Growth Permits issued during the year. The Planning Board reviewed the Growth of the town and in October they added (1) Growth Permit. Only (7) of these permits have been traded for a Building Permit.

Growth Permits for the listed years have not been used:

- 2 From 1987
- 8 From 1988
- 11 From 1989

Per section 10 of the Growth Ordinance, some permits may be renewed if the owners qualify, otherwise they will be cancelled and reissued to those who are waiting. Letters for this have been prepared and will be sent out as needed, starting in January.

Work is still being done on the house and waterhole numbering system. New numbers are being assigned and I try to keep up with new people moving into town.

Respectfully submitted,

Kenneth Wilson,
Building Inspector

1988 REPORT OF THE BUILDING INSPECTOR

There have been thirty-nine (39) Building Permits issued during 1988. They were issued for the following, and the total valuation is listed.

(7) Permanent Dwellings	403,662
(6) Additions to Homes	97,392
(2) Deck Attached to House	3,997
(2) Porch Attached to House	7,753
(2) Finish Expansion Attic	20,540
(2) Mobile Home Roof	6,000
(3) Garage	23,748
(1) Garage Access Ramp	1,800
(2) Attached Garage	11,777
(3) Shed	16,350
(2) Addition to Outbuilding	12,739
(2) Barn	17,364
(3) Septic Repair	9,000
(1) Temporary Portable School Class Room	
(1) School Addition	See School Report

Of the (7) permanent dwellings, one (1) was issued as a temporary handicap mobile home. (Board of Adjustment case no. 84)

There have been seventeen (17) growth permits issued during the year. Only six (6) of these permits have been traded for a building permit.

There are still two (2) growth permits from 1987 which may be turned in for building permits.

There are still eleven (11) growth permits from 1988 which may be turned in for building permits.

I have held office hours at the Mann House most Tuesdays beginning at 7:30 p.m. Hours are by appointment. This practice will continue, but please call my home at 878-2894 for an appointment.

Respectfully submitted,

Kenneth B. Wilson
Building Inspector

HIGHWAY DEPARTMENT REPORT

In 1989, we finished our final 1987 FEMA project on Wilton Rd. and I hope we will never have a large flood again. It has been an experience we will not forget for a long time.

Our gravel roads were graded several times as needed and the heavier traveled ones were treated for dust control, erosion, and compaction. We put approximately 1900 yds. of screened gravel on our highway system this year. In June, we had a gravel crusher in our pit, which crushed approximately \$3,500 yds. for use as pug mill mix and for our gravel roads. We put out 650 yds. between Churchill and Starch Mill Rds. and the rest was put in our stockpile.

We ditched, removed stones, shimmed, patched, and sealed three miles of paved roads on Townsend and Greenville Rds. We removed the pavement and stones on two sections of road on Greenville and Wilton Rds., after which we repaved and sealed them.

The Darling Hill Rd. project was done this summer. We worked with the school construction program on this project and it is about 95% completed.

Our new highway storage building is nearly completed and is used for storage of our equipment. We hope to expand the building some in the future, when time and funds permit.

Fuel tanks have been installed and are now in use. This is making fueling of our equipment a lot more convenient.

Snow fall for 1989 was less than usual and plowing costs were down. However, we did experience a lot of ice storms and small snow storms in 1989. This made our part time help costs higher than usual for sanding and salting. We had problems in winter maintenance with keeping culverts from freezing because of no snow for insulation. Winter maintenance costs were approximately the same as if we had a lot more snow.

We have several part time persons working for us now. This allows us to salt and sand faster providing faster service on our gravel roads.

I would like to thank all the employees of the Highway Department for their dedication in making our highway system work smoother and easier. I would like to thank the Fire Department for the continued use of their facilities and to express appreciation for the support of the other Town Departments and local residents throughout the year.

Respectfully submitted,

Curtis M. Dunn
Road Agent

DEPARTMENT OF POLICE

7 Meeting House Hill Road
Mason, New Hampshire

1-23-90

To: The Board of Selectmen:

Police Department Activity - 1989

Abandoned Vehicles	6
Alarm Activities	46
Ambulance Assists	9
Assaults	2
Burglaries	15
Criminal Mischief	19
Disturbances	17
Dog Calls	36
Fire Assists	10
Missing/Lost Person	4
Motor Vehicle Accidents	35
Motor Vehicle Assists	7
Motor Vehicle Complaints	17
Other	16
Other Assists	9
Shots Fired	8
Stolen Vehicle	1
Stray Livestock	4
Suspicious Person/Prowler	5
Suspicious Vehicles	5

In June of 1989, I became the new Police Chief in your town of Mason. I have enjoyed the past six months and see a bright future for myself as your chief. I knew many of you before working here. I have met a great number of people. This makes my job more enjoyable.

My officers and I attended training sessions which I see as a continuation to better our department.

I would like to personally thank the Selectmen and Officers for their warm welcome. This wonderful welcome to the town has made my job more enjoyable.

Respectfully submitted,

MASON POLICE DEPT.
CHIEF ROBERT L. MALBOEUF

MASON PUBLIC LIBRARY

Thanks to the efforts of library volunteers and staff in 1989, each patron was assigned a three-digit number to sign out materials from the library. This newly adopted system is in compliance with the confidentiality law, passed during the summer, to protect the privacy of library users. Also, work on the shelflist card file, an inventory record of the library's holdings, is coming along, and will continue to be an important project in 1990.

Storytimes for preschoolers were offered during the year, as well as a Treasure Hunt Reading Program for the summer. Friday Night at the Movies was held every month in the spring and fall, providing family entertainment thanks to the State Library's film collection. Also, storytelling programs were popular at the Summer's Eve Celebration, Halloween, and Christmas.

The MacArthur Foundation awarded the library with another 23 videocassettes. These documentaries in the arts and sciences are an excellent addition to the video collection. The library also acquired a literature rack for the foyer, where patrons may browse through the many informative pamphlets given to the library for distribution. The purchase of this rack, as well as, two fans to improve air circulation in the library, was made possible through the use of funds from the Ellen Augusta Worcester Wilson Trust Fund.

The Board of Trustees has submitted the revision of the library's policies to the State Library as required every five years. These policies are available to the public on request.

In 1990, the Mason Public Library hopes to continue offering entertaining and educational materials and activities to the community, and to encourage even greater cooperation between the library, the school, and the citizens of Mason.

Respectfully submitted,

Jeanne Demanche

Carol Fisette

Kathleen Chase, Board of Trustees

Diana LeBlanc, Librarian

FINANCIAL REPORT

1989

Balance January 1, 1989		\$502.82
Receipts: Town Appropriations	\$16230.00	
Gifts	80.95	
Fines, Lost Book Fees, Sale of Used Books	86.90	
State Funding	124.23	
Whitaker-Locke Trust	647.46	
Ellen Augusta Worcester Wilson Trust	125.00	
Fund Raising	327.85	
NOW Account Interest	43.39	
Consolidated Accounts	89.95	
	Total	\$17760.73
		\$18263.55
Expenditures:		
Salaries	\$13342.50	
Books	2528.74	
Gifts (Books)	0.00	
Postage	75.00	
Programming	75.32	
Supplies and Maintenance	277.78	
Travel	184.40	
Telephone	339.84	
Dues and Fees	159.00	
Continuing Education	185.00	
Service Fees (Checking)	12.00	
Literature Rack (EAWW)	61.79	
Fees (EAWW)	66.51	
	Total	\$17307.88
Balance December 31, 1989		\$955.67

STATISTIC REPORT

Number of registered patrons: 472
 Circulation of library materials: 7,547 items signed out
 Borrowed from other libraries: 72 items Lent: 17 items
 Number of cataloged volumes: 7,305
 Number of paperbacks: 1,300
 Programs sponsored by library: 46
 Participants in library programs: 461

FIRE DEPARTMENT REPORT

The Fire Department is waiting with excitement for the arrival of our new pumper, which was approved at the 1989 Town Meeting. We had hoped to have the truck in Mason by late fall, however, there were set backs. In December, it was delivered to the dealer in North Attleboro, Massachusetts for the pump and plumbing to be installed. Weekly inspection trips will be made until delivery. Two of the main goals of the truck committee were, to get the most for the towns dollar and to put a truck together that will serve the town for many years. We believe that these goals have been met.

Training is still very high on our priority list. One firefighter attended several rescue courses. Five members (3 officers and 2 firefighters) successfully completed 60 hours of training, covering advanced fire fighting skills. For the most part, this was over and above regular department training. The classes are required as a minimum standard for all fulltime firefighters and cover the more advanced skills, which even the volunteers must face today. Hazardous materials represent more than one quarter of the course time. Mason had two incidents of that nature in 1989. Inspections are taking up more and more time. Many informal inspections were made in the elementary school, during construction. A full day was spent in the school, prior to the opening of the school year. There are a few minor items still to be corrected. The school was informed of the requirements, which must be met in order for the multipurpose room to act as a classroom, if needed. However, with the construction of our school over budget, they were unable to fund the changes. Some businesses were inspected, resulting in a few changes. Inspections will always be an ongoing item. As has been mentioned a number of times, we will inspect wood stove installations. A number of people have taken advantage of this program this year. There are several homes in Mason offering foster care services; part of the placement program requires the residence meet the life safety code. Most of these home require two visits prior to signing the state form.

In May a very gracious gift was made, resulting in an automobile for the Fire Department. This has allowed me to move almost all of the Fire Department paperwork out of my personal vehicle. I have kept records of the mileage and 3,000 miles were logged doing Fire Department business during the 6 month use. Once again, I would like to thank Mr. Ben Shaw for making this possible.

Several members have left us this past year due to other commitments. To them, a big thank you for their time serving our town. A few town folks have come forward and joined. We look forward to working with our new friends. Anyone interested in joining, contact the chief or any member.

1048 man hours spent on regular department training

934.3 man hours spent on fire calls

235.6 man hours spent by chief officers including 35 hours spent on investigations of fire

167 man hours invested in the new fire truck

Respectfully submitted,

Bruce W. Berry Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without written permission of a Forest Fire Warden, children and debris burning fires that escaped control. All of these causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. By New Hampshire State law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, **without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.**

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

Violations of RSA 224:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford, New Hampshire.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

FIRES STATE WIDE	ACRES BURNED	SUPPRESSION \$\$
550	553.75	\$93,957.00
PERMITS ISSUED:		
BURNING	INCINERATOR	COMMERCIAL
161	33	4

Respectfully submitted,

Bruce Berry, Town Warden
Gilbert Testa, District Ranger

CONSERVATION COMMISSION

Mason. New Hampshire ANNUAL REPORT, 1989

The Conservation Commission met regularly on the second Wednesday of every month at 8:00 p.m. in the Mann House. Our primary concerns remain the wise use of land and protection of natural resources, especially water resources, in the town. During 1989 the Commission reviewed a number of wetlands permits in conjunction with subdivision proposals or other actions by landowners; advised town boards and landowners regarding suitable use of wet or steeply sloping parcels of land; and conducted various site inspections. We are moving ahead with our wetlands mapping work, begun last year.

We obtained from the New Hampshire Forest Society a bulletin explaining how conservation easements work. Copies are available from the Mason Conservation Commission at no charge. for anyone who is interested. The bulletin explains what uses are permitted or not permitted under an easement, how the provisions of an easement are enforced, what the financial benefits are, regulation of public access according to the landowner's preferences and other issues. We drafted a sample conservation easement and met with several landowners to discuss the possibility of setting up a protected greenbelt along Mason Brook by means of easements.

The Trust for New Hampshire Lands has established a program, the Local Conservation Initiative Program (LCIP), under which the fair market value of land donated for conservation may be matched by the state, providing funds for the town to use in acquiring other parcels for conservation purposes. We would be glad to talk with any landowners interested in learning more about this excellent program.

We accepted with gratitude a gift from Bronson Potter of four acres of marsh and pond on Merriam Hill Road.

We cooperated with other town boards on the removal of tires which had been illegally dumped along the Railroad Trail.

We have continued to monitor the slow progress of the legal processes relating to Mr. Ruggiero's feedlot operation and in November sent a letter to the Supreme Court Committee on Judicial Responsibility inquiring about the lack of a court decision in the case. (Note: at the beginning of January 1990 a decision was handed down ordering that the piggery be shut down as of February 5.) On another matter we communicated with the State Water Supply and Pollution Control Board regarding erosion and pollution problems originating on a piece of property in Greenville and affecting Walker Brook as it flows through Mason. We will continue to keep an eye on both of these situations.

We accepted with real regret the resignation of Dick Aiken from the Commission. As chairman, Dick led our monthly meetings with good humor, good organization, and a purposeful sense of direction. Thank You. Dick!

WILTON RECYCLING CENTER

Article for Town Report, 1989

The Recycling Center underwent several changes this year in the midst of our ever-busy operation.

Pat Johannesen took over as manager upon the resignation of Rebecca Secrest. Rebecca and her predecessor Patty Moore, have started their own recycling consulting firm. We wish them the best of luck!

An addition was built onto the office to provide a little "breathing room".

A wood chipper was brought from the town barn in order to chip our brush, rather than burning it. We hope to start composting chipped brush in the spring, thus improving our composting operation and hopefully producing a more saleable product.

The Recycling Center experienced a drop in income this year from last at a total of \$34,019.24. The reason for this drop is due to a major drop in prices for recyclables.

Aluminum cans are only bringing in \$.37/lb. as compared to \$.58/lb. just six months ago, and we are now paying to ship our paper instead of seeing any income from it.

The good side of this coin is that so many people are recycling now that the market is being flooded, hence the drop in prices. Although this might not seem to be good news financially speaking, it shows that more and more people are taking the solid waste problem seriously.

In addition, the market will have to adapt to this flood by producing more businesses able to handle recycled materials. At this time we can hope to see prices for recyclable materials improve.

This will all take some time to come around, so be patient and know that all **your** efforts are helping to change this very major problem of cleaning up our environment.

The staff at the Recycling Center want to thank you once again for your continued support and enthusiasm. Our program could not work without you!

Respectfully submitted,

Respectiully Submitted,
Pat Johannesen

**HOME HEALTH CARE
AND COMMUNITY SERVICES, INC.
REPORT OF THE TOWN OF MASON**

January 1, 1989 - December 31, 1989

ANNUAL REPORT

In 1989, Home Health Care and Community Services continued to provide home care and community services to the residents of Mason. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1989. The projection is based on actual services provided from January through September 1989 and an estimate of usage during October, November, and December.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing	13 Visits
Child Health Nursing	0 Visits
Physical Therapy	0 Visits
Speech Pathology	0 Visits
Occupational Therapy	0 Visits
Homemaker	79 Hours
Home Health Aide	0 Visits
Medical Social Worker	0 Visits
Nutritionist	0 Visits
Office Visits	0 Visits
Well child Program	1 Child

Total Unduplicated Residents Served: 15

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

FINANCIAL REPORT

The actual cost of all services provided in 1989 with all funding sources is projected to be \$2,918.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1990, we recommend an appropriation of \$1,500.00 to continue home care services at the current level.

Thank you for your consideration.

THE SOUHEGAN VALLEY AMBULANCE SERVICE, Inc.

ANNUAL REPORT TO TOWNS

1989

The Souhegan Valley Ambulance Service, Inc., continues to provide efficient, professional quality service to the communities of Greenville, Mason, New Ipswich, and Temple. This service is only possible due to our dedicated, well-trained Driver/Attendants; all of whom are volunteers. Many of these volunteers are now nationally registered Emergency Medical Technicians-Ambulance, and have also undergone advanced training to become EMT-Intermediates (which includes the administering of IV's and Advanced Life Support Techniques).

In order to provide continuous service, at least three attendants are scheduled to be on call every night from 6:00 P.M. to 6:00 A.M. Each attendant's scheduled approximately seven times a month, as well as answering calls during the day whenever possible. Daytime continues to be a very difficult period to cover, so there is a great need for volunteers who are able to spare some of their daytime for the service. Any resident of Greenville, Mason, New Ipswich, or Temple who is interested in joining the service is encouraged to contact any Driver/Attendant or member of the Board of Directors.

In 1989, we focused on our goal of acquiring land and making plans to erect a building to house our ambulances, conduct our training classes, and hold meetings necessary to operate the service. A Building Committee has been formed and several pieces of land have been offered to us. We hope by the end of the year (1989) to have selected and acquired the most appropriate parcel for our needs. In 1990, our focus will then shift to erecting a building. We hope to achieve all of this entirely through donations.

The Souhegan Valley Ambulance Service, Inc. continues to operate at no cost to the individual requiring emergency service. In our continuing effort to improve our service, our average response time (alert to scene) has dropped from 15 minutes to 10 minutes.

Our 1990 budget reflects a modest increase of less than three percent. We have had to work diligently at controlling other budget items to keep this increase as low as possible.

From the Office of State Planning, the total population in our service area has increased from 7,176 in 1988 to 7,608 in 1989. The projected annual per capita cost for 1990 is \$4.70, a decrease from last year.

We thank all of you again for your generous donations, which have enabled us to keep up with our equipment needs, and allowed us to continue to provide low cost, high quality emergency health care for the region.

Respectfully submitted,

The Board of Directors
Souhegan Valley Ambulance Service, Inc.

The Souhegan Valley Ambulance Service, Inc.

Financial Report for 1989

OPERATING FUND

Balance:	January 1, 1989		\$15,740.56
Receipts:	Greenville	\$ 9,249.58	
	Mason	4,598.28	
	New Ipswich	15,891.54	
	Temple	4,848.92	
	Total		<u>34,588.32</u>
			50,328.88

Expenditures:	Vehicles - Gas and Oil	1,483.16	
	Repairs	2,768.53	
	Ambulance Supplies	2,953.65	
	Communications		
	Repairs	1,453.51	
	New Radios	456.00	
	Insurance	9,361.00	
	Office Services	842.75	
	Office Expenses	860.04	
	Telephone	903.39	
	Training &		
	Drivers' Expenses	2,962.71	
	Miscellaneous Expenses	292.78	
	Total		<u>24,337.52</u>
	Subtotal		25,991.36
	Transferred to Capital Reserve		<u>10,000.00</u>
Balance:	December 31, 1989		<u><u>\$15,991.36</u></u>

CAPITAL RESERVE

Balance:	December 31, 1989	<u><u>\$38,378.45</u></u>
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Marriages Registered in the Town of Mason for the year ending Dec. 31, 1989

Date	Name	Residence	Married by
June 17	Leslie Dianna Blomme Mathew Scott Hall	Mason, N.H. Chelmsford, MA	David L. Clarke Clergyman
Sept. 9	Rita Renee Gagnon Robert Timothy Paro	Mason, N.H. Mason, N.H.	Alfred L. Jannetta Clergyman
Sept. 9	Kimberly Lynn Tapply Jeffrey Alan Giaccarini	Mason, N.H. Mason, N.H.	Dennis M. Drake Justice of the Peace
Sept. 10	Marybeth Edythe Hallinan Stanley Sam Brown	Mason, N.H. Mason, N.H.	Eugene I. Roe, Jr. Clergyman
Sept. 23	Sherri Ann Michaud Marion Edward Moore III	Marietta, GA Marietta, GA	William J. Donoghue Clergyman
Sept. 24	Nalinle Mae Tirrell Michael Eli Frechette	Mason, N.H. Mason, N.H.	William J. Donoghue Clergyman

Births Registered in the Town of Mason for the year ending Dec. 31, 1989

Date	Name	Hospital	Parents
Feb. 16	Mary Isabelle Anderson	Monadnock Peterborough	Judith Anne Harding Gerald Ernest Anderson
May 9	Nicholas Nels Farrey	Monadnock Peterborough	Ruth Ann Aho Andrew Francis Farrey
June 24	Aaron Ira Keenan	St. Joseph Nashua	Debra Jean Lapalme Kevin Millidge Keenan
Aug. 14	Renee Siobhan Taylor	Leominster Leominster, MA	Therese Marie Curtin Kevin Brian Taylor
Sept. 8	Molly Christine Brown	Home birth	Marybeth Edythe Hallinan Stanley Samuel Brown
Sept. 22	Oran Tatham Harley Stapel	Home birth	Kimberly Lynn Foster Cory Mitchell Stapel
Sept. 22	Trek Gary Hugo Stapel	Home birth	Kimberly Lynn Foster Cory Mitchel Stapel
Nov. 17	Jayne Romeo Larochelle	Elliot Manchester	Dianna M. Decato Robert B. Larochelle
Dec. 12	Rebecca Megan Willson	Monadnock Peterborough	Janet Ruth Lindsay John Thomas Willson

Deaths Registered in the Town of Mason for the year ending Dec. 31, 1989

Date	Name	Residence	Cemetery
Nov. 18, 1988	Barbara A. Russell	Falmouth, ME	Pratt Annex
Mar. 14, 1989	Alice Graham	Keene	Prospect Hill
May 13	William Irving Marco, Sr.	Mason	Prospect Hill
May 27	Madeline McCaffery	Brooklyn, NY	Prospect Hill
June 16	Charles J. Moore, Jr.	Lyndeborough	Prospect Hill
July 4	Andrew R. Flagg	Fitchburg, MA	Prospect Hill
Aug. 27	Judith Ann Beaton	Ventura, CA	Prospect Hill
Sept. 26	Frances M. Lambert	Mason	Prospect Hill
Nov. 28	Rita June Orleman	Mason	Greenwood Tuckerton, N.J.

ANNUAL REPORTS
of the
School District Officers
For the town of
MASON, NEW HAMPSHIRE

Year Ending June 30, 1989

MASCENIC REGIONAL SCHOOL DISTRICT OFFICERS

Moderator:	Mrs. Catherine Schwenk	March 1990
Clerk:	Mrs. Luann Keddy	March 1990
Treasurer:	Mrs. Carol Grass	March 1990
Auditor:	The Firm of PlodZik and Sanderson	

SCHOOL BOARD MEMBERS

Chairman:	Mr. Bruce Hamilton	March 1991
Co-Chairman:	Mrs. Marcia Ober	March 1991
	Mrs. Diane Beckman	March 1990
	Mr. Mark Winslow	March 1990
	Mr. Arthur Godjikian	March 1990
	Mrs. Susan Rantamaki	March 1989
	Mr. Everett Parmenter	March 1989

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine Fullam

SUPERINTENDENT'S REPORT

MASCENIC REGIONAL SCHOOL DISTRICT

I am pleased to submit my sixth report to the District for the 1988-89 school year.

The school year began with a student enrollment of 1,260 students, 514 secondary and 746 elementary. This represented an overall increase of 55 students from the previous year's enrollment.

At the Elementary level, Ms. Amy Ziminsky joined the Mason staff. Ms. Rebecca Amadeo, Ms. Linda Farrington and Ms. Marcia Robinson joined the Central Staff and Ms. Katherine Costa, Ms. Constance Forbes and Ms. Mary Adams joined the Appleton staff. Ms. Patricia Andrews was appointed elementary Music teacher. Mr. Donald Murphy was appointed elementary principal, replacing Mr. Paul Ralston. At the secondary level the following teachers joined the Mascenic faculty: Ms. Martha Driskell, Home Economics, Mr. Michael Harvey, Social Studies, James O'Loughlin, Guidance, Ms. Linda Simeone, Math, and Mr. Stephen Tripp, Special Education.

September, 1989 brought the addition of Ms. Jane Glines in Special Education at Greenville and Ms. Karin Heikkila at Grade 1. Ms. Debra Hastings was appointed Middle School Art teacher, Ms. Julie Ivy, Middle School music and Ms. Diana Osmond, elementary Physical Education. At the secondary level in September, 1989 Mr. Dan Breckenridge, Science, Mr. Stephen Fernandes, English, Mr. Michael Miller, English, Ms. Jody Trombley, Special Education, Ms. Joan Cahalane, Guidance, Ms. Lori Dowland, Social Studies, and Mr. David Raymond, Math joined the faculty.

At the annual meeting, the Mascenic School District approved a budget of \$5,954,544. Steven Lizotte was elected to complete a one-yea run expired Greenville term. Ms. Susan Rantamaki was re-elected to a three-year term as Mason representative and Mr. Everett Parmenter was re-elected to a three-year term as New Ipswich representative, Mr. Bruce Hamiltndn was re-elected chairperson and Ms. Marcia Ober was elected co-chairperson. Ms. Luann Keddy was appointed school district treasurer and clerk.

Beginning in the summer of 1988, construction began on the district's new 600 pupil middle school. Construction was completed just 12 months later and grades 7-12 began school in this new modern facility in September 1989. At the same time, Mason students occupied their new three room addition and totally renovated school. In June of 1989 construction began on the addition to and renovation of Mascenic Regional High School. Grades 9-12 will move into this modern 500 pupil facility in February, 1990. At the same time grade 5 and 6 students will move from Appleton to the Boynton Middle School and grades 2 and 3 will move to Appleton from Central.

Thus in February, 1990 this major construction and renovation project will be completed and Mascenic students will be attending four essentially new school facilities.

The Mascenic School District has also been working to improve its academic standards and the level of student achievement. Curriculum projects are ongoing, and a major emphasis was placed upon improving standardized test scores.

The California Achievement Tests were administered in October to grades 4, 8 and 10. The results indicated marked improvement to reported scores over prior years. Each of the respective grade's scores were at the highest level since the state testing cycle began in 1986. This year, the students' scores attained the national average, or above, in all areas of reading, math and language. Data is now available which indicates a statistically significant improvement in student performance over the 4 year period.

The Mascenic District continues to move forward each year. On behalf of Mascenic students, teachers, administrators and school board members I would like to thank everyone in our three towns for your generous and gratifying support of our attempts to improve our school facilities and programs.

Respectfully submitted,

Richard V. Lates
Superintendent of Schools

MASCENIC REGIONAL SCHOOL DISTRICT FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1989

RECEIPTS

Unreserved Fund Balance	\$ 81,210.38
1000 Revenue From Local Sources	
1100 Taxes	
1121 Current Appropriation	\$ 4,024,971.00
1300 Tuition	\$ 24,877.99
1500 Earnings on Investments	
1510 Interest on Investments	\$ 19,445.23
1900 Other Revenue From Local Sources	
1910 Rentals	\$ 1,948.00
1920 Trust Funds	\$ 17,639.05
1990 Other Local Revenue	0
3000 Revenue From State Sources	
3100 Unrestricted Grants-in-Aid	
3110 Foundation Aid	\$ 695,317.22
3111 Excess Sweeps	\$ 49,711.30
3200 Restricted Grants-in-Aid	
3210 School Building Aid	\$ 33,072.66
3222 Transportation	\$ 557.92
3230 Driver Education	\$ 13,950.00
3240 Catastrophic Aid	\$ 33,949.02
3290 Other	\$ 68,754.09
3900 Other	
3910 Gas Tax Refunds	\$ 4,478.56
4000 Revenue From Federal Sources	
4300 Restricted Grants-in-Aid from the Fed.Govern.	\$ 30,926.01
5000 Other Sources	
5250 Transfer from Capital Reserve	\$ 39,870.00
5300 Sale or Compensation for Loss of Fixed Assets	\$ 3,112.20
Total Receipts	\$5,143,790.63

EXPENDITURES

1000	Instruction		
1100	Regular Education Programs		
100	Salaries		\$1,792,398.87
200	Employee Benefits		\$ 255,160.64
440	Equipment Repairs and Maintenance		\$ 11,486.88
610	Desk Supplies		\$ 58,582.24
611	Paper Supplies		\$ 20,561.14
612	Tests		\$ 305.94
630	Textbooks		\$ 46,278.90
631	Workbooks		\$ 33,101.44
741	Additional Equipment		\$ 49,895.30
742	Replacement Equipment		\$ 12,099.37
890	Miscellaneous		\$ 1,521.75
1110	Teacher Aide		
100	Salaries		\$ 21,754.71
200	Employee Benefits	\$ 1,730.66	
1120	Substitute		
100	Salaries		\$ 43,737.46
200	Employee Benefits		\$ 3,416.46
1130	Homebound		
100	Salaries		\$ 1,976.45
200	Employee Benefits		\$ 67.85
1200	Special Education Programs		
100	Salaries		\$ 133,988.00
200	Employee Benefits		\$ 17,236.07
611	Paper Supplies		\$
612	Tests		\$ 207.49
630	Textbooks		\$ 979.08
631	Workbooks		\$ 553.69
741	New Equipment		\$ 356.50
890	Miscellaneous		\$ 1,273.67
1201	Special Education Aide		
100	Salaries		\$ 14,188.92
200	Employee Benefits		\$ 1,093.01
1220	Pre-School Program		
100	Salaries		\$ 43,177.23
200	Employee Benefits		\$ 6,758.68
611	Paper Supplies		\$ 55.48
630	Textbooks		\$ 88.40
631	Workbooks		\$

741	Additional Equipment	\$	147.68
1221	Teacher Aide		
100	Salaries	\$	12,321.63
200	Employee Benefits	\$	987.12
1230	Special Ed. Testing and Therapy		
331	Audiological Testing	\$	1,485.50
332	Physical Therapy	\$	17,841.67
333	Occupational Therapy	\$	14,696.31
334	Psychological Therapy	\$	21,430.54
1290	Special Ed. Tuition		
561	Public - In - State	\$	36,088.84
562	Out - of - State	\$	18,268.00
569	Private Tuition	\$	57,588.82
1292	Occupational Therapy		
100	O.T. Salaries	\$	16,200.00
200	Employee Benefits	\$	2,187.20
1293	Physical Therapy		
100	P.T. Salaries	\$	17,010.00
200	Employee Benefits	\$	2,108.45
1300	Vocational Education Program		
100	Salaries	\$	26,872.00
200	Benefits	\$	4,552.21
440	Equipment Repair/Maintenance	\$	170.08
561	Tuition	\$	359.92
630	Textbooks	\$	182.39
1410	Co-Curricula Activities		
100	Salaries	\$	19,956.04
200	Employee Benefits	\$	2,940.64
590	Purchased Services	\$	8,946.00
610	Supplies	\$	1,328.13
741	Additional Equipment	\$	6,850.17
742	Replacement Equipment	\$	6,379.40
810	Dues	\$	50.00
890	Miscellaneous	\$	1,617.30
1490	Driver Education	\$	11,250.00
2100	Support Services - Pupil		

2120	Guidance Services		
113	Salaries	\$	70,575.00
200	Employee Benefits	\$	9,572.01
370	Testing	\$	829.97
610	Supplies	\$	1,302.58
741	New Equipment	\$	1,521.94
890	Miscellaneous	\$	372.89
2130	Health Services		
2134	113 Nurses Salaries	\$	49,960.00
200	Employee Benefits	\$	4,916.93
330	Academic Physicals	\$	577.50
520	Bond	\$	146.00
580	Travel	\$	466.67
610	Supplies	\$	1,044.65
890	Miscellaneous	\$	62.74
2200	Support Services - Instructional Staff		
2210	Improvement of Instructional Services		
270	Course Reimbursement	\$	6,743.80
290	Staff Development	\$	6,174.68
610	Curriculum Supplies	\$	1,324.58
640	Professional Books & Subscriptions	\$	188.47
2220	Education Media Services		
2222	Librarian		
100	Salaries	\$	25,650.00
200	Employee Benefits	\$	3,221.39
440	Equipment Repairs & Maintenance	\$	636.20
610	Supplies	\$	645.35
630	Library Books	\$	4,543.40
640	Magazines and Periodicals	\$	2,157.15
2223	453 Rental of Films	\$	712.65
610	Audio Visual Supplies	\$	4,269.32
741	AV Additional Equipment	\$	1,754.41
742	AV Replacement Equipment	\$	945.20
2300	Support Services - Administration		
2310	School Board Services		
370	Census Enumerator	\$	531.10
380	School Board Members	\$	750.00
381	Clerk	\$	218.24
382	Treasurer	\$	1,847.87

383	Supv. & Ballot Clerks	\$	225.50
384	Moderator	\$	
385	Auditors	\$	4,650.00
390	Legal Fees	\$	3,275.33
391	Special Police	\$	157.50
521	School Board Liability Insurance	\$	5,549.00
532	Postage	\$	85.10
610	Supplies	\$	421.07
810	Dues	\$	2,648.55
890	Miscellaneous	\$	10,936.11
2320	Office of the Superintendent of Schools		
2320	351 School Administrative Unit Expenses	\$	106,382.56
2400	Support Services - School Administration		
2410	Office of the Principal		
111	Salaries	\$	122,648.75
200	Employee Benefits	\$	15,869.17
440	Equipment Repairs & Maint.	\$	3,887.10
531	Telephone	\$	15,073.11
532	Postage	\$	2,766.08
550	Printing	\$	4,332.11
580	Travel	\$	3,735.00
610	Office Supplies	\$	7,587.73
660	Computer Software	\$	
741	Additional Equipment	\$	2,396.00
742	Replacement Equipment	\$	1,624.99
810	Administrative Dues	\$	2,845.90
2411	Secretarial		
100	Salaries	\$	53,339.72
200	Employee Benefits	\$	10,387.79
2490	Other School Adm Services		
890	Graduation Expense	\$	1,700.00
2500	Support Services - Business		
2540	Operation & Maintenance of Plant Services		
117	Custodial Salaries	\$	147,303.94
200	Employee Benefits	\$	28,737.36
431	Trash Removal	\$	6,120.00
432	Snow Removal	\$	1,517.50
440	Equipment Repairs & Maintenance	\$	7,420.56
441	Maintenance of Grounds	\$	47,369.23
442	Building Repairs & Maintenance	\$	174,998.85

520	Building Insurance	\$	9,434.00
610	Custodial Supplies	\$	18,474.42
652	Oil	\$	28,079.86
653	Electricity	\$	61,965.57
654	Electric Heat	\$	13,627.79
655	Outdoor Lighting	\$	423.45
656	Water	\$	322.69
657	Sewer	\$	516.30
741	Additional Equipment	\$	8,912.21
742	Replacement Equipment	\$	12,587.19
2550 Pupil Transportation Services			
2552-510	Student Transportation	\$	248,341.78
2553 511	SPED Transportation-Public-In-State	\$	71,988.44
512	SPED Transportation- Out-of-State	\$	13,385.00
513	SPED Transportation-Private	\$	26,897.28
2554-510	Fieldtrip Transportation	\$	2,927.81
2555-510	Athletic Trip Transportation	\$	14,763.05
2559-519	Voc. Ed. Transportation	\$	
2600 Support Services - Managerial			
2620 270	Curriculum Development	\$	2,534.00
330	Regional Special Education	\$	79,679.00
2630 Information Services			
2639-580	Travel & Conferences	\$	1,163.65
2900 Other Support Services			
226	Accrued Liability	\$	671.16
4000 Facilities Acquired & Construction Services			
4500-451	Rental of Land and Buildings	\$	55,900.87
1-6000 Fund Transfers			
6510-880	Capital Reserve Dist. Funds	\$	39,870.00
7000 Refund of Expenditures			
890	IN-AND-OUT Items	\$	30,926.01
9-5100 Debt Services			
830	Principal of Debt	\$	75,000.00
840	Interest on Debt	\$	246,752.11
EXPENDITURES			\$4,981,274.02

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1988 to June 30, 1989

Cash On Hand July 1, 1988		\$ 80,867.58
Received from Selectmen		
Current Appropriation	\$3,687,518.00	
Balance of Previous Appropriation	1,977.75	
Revenue From State Sources	\$870,139.20	
Received From Tuitions	24,877.99	
Contributions & Donations	17,639.05	
Capital Reserve Funds	39,870.00	
Received From All Other Sources	68,754.09	
Earnings on Investments	19,445.23	
Use of Facilities	1,948.00	
Sale of Equipment/Ins. Recovery	3,112.20	
Total Receipts		\$4,735,281.51
Total Available For Fiscal Year		\$4,816,149.09
Less School Board Orders paid		\$4,814,049.70
Balance on Hand June 30, 1989		\$ 2,099.39

July, 1989

Carol Grass, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that the firm of Plodzik and Sanderson have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all aspects.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1988 to June 30, 1989

BUILDING PROJECT

Received from Sale of Notes & Bonds	\$9,005,000.00	
Received from all Other Sources	182,004.79	
TOTAL RECEIPTS		\$9,187,004.79
 Total Amount Available For Fiscal Year		 \$9,187,004.79
 Less School Board Orders Paid		 \$4,272,397.29
 Balance on Hand June 30, 1989		 \$4,914,607.50

CAPITAL RESERVE

Cash on Hand July 1, 1989		\$82,378.40
Received from Interest	\$ 4,771.48	
TOTAL RECEIPTS		\$ 4,771.48
 Total Amount Available for Fiscal Year		 \$87,149.88
 Less School Board Orders Paid		 \$39,870.00
 Balance on Hand June 30, 1989		 \$47,279.88

This is to certify that the firm of Plodzik and Sanderson have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all aspects.

SCHOOL LUNCH REPORT

1988-1989

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Mascenic Regional Elementary and Secondary schools for the Fiscal year 1988-1989.

Cash on Hand - July 1, 1988	\$ 1,780.95
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RECEIPTS:

Revenue from Federal Sources	\$ 42,298.08
Revenue from all Other Sources	\$165,490.87
 TOTAL RECEIPTS	 \$207,788.95
 TOTAL CASH AVAILABLE	 \$209,569.90

EXPENDITURES:

Food	\$88,481.54
Milk	31,658.00
Utilities	2,239.12
Equipment	4,083.00
Transportation	3,503.13
Insurance	964.40
Payroll	69,265.44
Taxes	0
Audit	550.00
Service Charges	131.95

TOTAL EXpENDITURES	\$200,876.58
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Balance on Hand June 30, 1989	\$ 8,693.32
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I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions. Thelma Hanley - School Lunch Director

AUDITORS CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of Mascenic School District Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1989 and find them correct in all respects.

The Firm of Plodzick and Sanderson

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

MASCENIC REGIONAL SCHOOL DISTRICT

FOR THE YEAR ENDING JUNE 30,1989

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE	CAPITAL RESERVE
Fund Equity July 1,1988	82,182.68			1,780.95	82,378.4
Additions:					
Revenue	5,031,654.24	30,926.01	9,187,004.79	205,882.95	4,771.48
Other Additions	154,369.72	0.00	0.00	0.00	0.00
Total Additions	5,186,023.96	30,926.01	9,187,004.79	205,882.95	4,771.48
Deletions:					
Expenditures	4,950,348.41	30,296.01	4,272,397.29	198,910.58	39,870.00
Other Deletions	1,959.42	0.00	0.00	0.00	0.00
Total Deletions		30,296.01	4,272,397.29	198,910.58	39,870.00
Fund Equity June 30,1989	315,898.81	0.00	4,914,607.50	8,693.32	47,279.88

MASCENIC REGIONAL SCHOOL DISTRICT BALANCE SHEET

FOR THE YEAR ENDING JUNE 30,1989

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE	CAPITAL RESERVE
Assets					
Cash	(844.66)	2,944.05	4,914,607.5	8,693.32	47,279.88
Intergovernmental Receivables	80				
Other Receivables	344,564.62	80			
Total Assets	343,799.96	3,024.05	4,419,607.5	8,693.32	47,279.88
Liabilities					
Interfund Payables		80			
Other Payables	27,901.15	2,944.05			
Total Liabilities (Lines 14-23)	27,901.15	3,024.05		0	0
Fund Equity					
Unreserved Retained Earnings					
Reserve For Encumbrances	154,369.72			8,693.32	
Reserve For Special Purposes					
Unreserved Fund Balance			4,914,607.5		
Total Fund Equity	161,529.09	0	0	0	
	315,898.81	0	4,914,607.5	8,693.32	47,279.88
Total Liab. & Fund Equity	343,799.96	3,024.05	4,914,607.5	8,693.32	47,279.88

GREENVILLE ELEMENTARY SCHOOL MASCENIC REGIONAL SCHOOL DISTRICT

Status of School Notes And Bonds

Date	Principal	7.9% per annum interest
07-15-89	\$55,000.00	\$ 11,275.00
01-15-90		\$ 9,157.50
07-15-80	\$55,000.00	\$ 9,157.50
01-15-91		\$ 6,971.25
07-15-91	\$55,000.00	\$ 6,971.25
01-15-92		\$ 4,716.25
07-15-92	\$55,000.00	\$ 4,716.25
01-15-93		\$ 2,392.50
07-15-93	\$55,000.00	\$ 2,392.50

		8.2% annum interest
07-15-89	\$20,000.00	\$ 3,667.50
01-15-90		\$ 2,847.50
07-15-90	\$20,000.00	\$ 2,847.50
01-15-91		\$ 2,002.50
07-15-91	\$15,000.00	\$ 2,002.50
01-15-92		\$ 1,350.00
07-15-92	\$15,000.00	\$ 1,350.00
01-15-93		\$682.50
07-15-93	\$15,000.00	\$682.50

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT A

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -89 6 -15 -90	65,000	94,165.00 91,922.50	159,165.00 91,922.50
12 -15 -90 6 -15 -91	70,000	91,922.50 89,507.50	161,922.50 89,507.50
12 -15 -91 6 -15 -92	75,000	89,507.50 86,920.00	164,507.50 86,920.00
12 -15 -92 6 -15 -93	80,000	86,920.00 84,160.00	166,920.00 84,160.00
12 -15 -93 6 -15 -94	85,000	84,160.00 81,227.50	169,160.00 81,227.50
12 -15 -94 6 -15 -95	90,000	81,227.50 78,123.50	171,227.50 78,122.50
12 -15 -95 6 -15 -96	100,000	78,122.50 74,672.50	178,122.50 74,672.50
12 -15 -96 6 -15 -97	105,000	74,672.50 71,050.00	179,672.50 71,050.00
12 -15 -97 6 -15 -98	115,000	71,050.00 67,025.00	186,050.00 67,025.00
12 -15 -98 6 -15 -99	120,000	67,025.00 62,025.00	187,025.00 62,825.00
12 -15 -99 6 -15 -00	130,000	62,025.00 58,275.00	192,825.00 50,275.00
12 -15 -00 6 -15 -01	140,000	58,275.00 53,375.00	198,275.00 53,375.00
12 -15 -01 6 -15 -02	150,000	53,375.00 48,125.00	203,375.00 48,125.00
12 -15 -02 6 -15 -03	160,000	48,125.00 42,525.00	208,125.00 42,525.00

12 -15 -03	170,000	42,525.00	212,525.00
6 -15 -04		36,575.00	36,575.00
12 -15 -04	180,000	36,575.00	216,575.00
6 -15 -05		30,275.00	30,275.00
12 -15 -05	195,000	36,275.00	225,275.00
6 -15 -06		23,450.00	23,450.00
12 -15 -06	210,000	23,450.00	233,450.00
6 -15 -07		16,100.00	16,100.00
12 -15 -07	220,000	16,100.00	236,100.00
6 -15 -08		8,400.00	8,400.00
12 -15 -08	240,000	8,400.00	248,400.00

MASCENIC REGIONAL SCHOOL DISTRICT

Status of School Notes and Bonds

LOT B

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -89	55,000	82,412.50	137,412.50
6 -15 -90		80,460.00	80,460.00
12 -15 -90	60,000	80,460.00	140,460.00
6 -15 -91		78,330.00	78,330.00
12 -15 -91	65,000	78,330.00	143,330.00
6 -15 -92		76,022.50	76,022.50
12 -15 -92	70,000	76,022.50	146,022.50
6 -15 -93		73,537.50	73,537.50
12 -15 -93	70,000	73,537.50	143,537.50
6 -15 -94		71,052.50	71,052.50
12 -15 -94	80,000	71,052.50	151,052.50
6 -15 -95		68,212.50	68,212.50
12 -15 -95	85,000	68,212.50	153,212.50
6 -15 -96		65,195.00	65,195.00
12 -15 -96	90,000	65,195.00	155,195.00
6 -15 -97		62,000.00	62,000.00
12 -15 -97	95,000	62,000.00	157,000.00
6 -15 -98		58,627.50	58,627.50
12 -15 -98	105,000	58,627.50	163,627.50
6 -15 -99		54,900.00	54,900.00
12 -15 -99	110,000	54,900.00	164,900.00
6 -15 -00		50,940.00	50,940.00
12 -15 -00	120,000	50,940.00	170,940.00
6 -15 -01		46,620.00	46,620.00
12 -15 -01	125,000	46,620.00	171,620.00
6 -15 -02		42,120.00	42,120.00
12 -15 -02	135,000	42,120.00	177,120.00
6 -15 -03		37,260.00	37,250.00

12 -15 -03	145,000	37,260.00	132,260.00
6 -15 -04		32,040.00	32,040.00
12 -15 -04	155,000	32,040.00	187,040.00
6 -15 -05		26,460.00	26,460.00
12 -15 -05	165,000	26,460.00	191,460.00
6 -15 -06		20,520.00	20,520.00
12 -15 -06	175,000	20,520.00	195,520.00
6 -15 -07		14,220.00	14,220.00
12 -15 -07	190,000	14,220.00	204,220.00
6 -15 -08		7,380.00	7,380.00
12 -15 -08	205,000	7,380.00	212,380.00

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT C

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -89 6 -15 -90	100,000	142,955.00 139,405.00	242,955.00 139,405.00
12 -15 -90 6 -15 -91	105,000	139,405.00 135,577.50	244,405.00 135,377.50
12 -15 -91 6 -15 -92	110,000	135,677.50 131,772.50	245,677.50 131,772.50
12 -15 -92 6 -15 -93	120,000	131,772.50 127,512.50	251,772.50 127,512.50
12 -15 -93 6 -15 -94	130,000	127,512.50 122,897.50	257,512.50 122,897.50
12 -15 -94 6 -15 -95	135,000	122,897.50 118,105.00	257,897.50 118,105.00
12 -15 -95 6 -15 -96	145,000	118,105.00 112,957.50	263,105.00 112,957.50
12 -15 -96 6 -15 -97	155,000	112,957.50 107,455.00	267,957.50 107,455.00
12 -15 -97 6 -15 -98	170,000	107,455.00 101,420.00	277,455.00 101,420.00
12 -15 -98 6 -15 -99	180,000	101,420.00 95,030.00	201,420.00 95,030.00
12 -15 -99 6 -15 -00	190,000	95,030.00 88,285.00	285,030.00 88,285.00
12 -15 -00 6 -15 -01	205,000	88,285.00 81,007.50	293,285.00 81,007.50
12 -15 -01 6 -15 -02	220,000	81,007.50 73,197.50	301,007.50 73,197.50
12 -15 -02 6 -15 -03	235,000	73,197.50 64,855.00	308,197.50 64,855.00

12 -15 -03	250,000	64,855.00	314,055.00
6 -15 -04		55,980.00	55,980.00
12 -15 -04	270,000	55,980.00	325,988.00
6 -15 -05		46,260.00	46,260.00
12 -15 -05	290,000	46,260.00	336,260.00
6 -15 -06		35,820.00	35,820.00
12 -15 -06	310,000	35,820.00	345,828.00
6 -15 -07		24,660.00	24,660.00
12 -15 -07	330,000	24,660.00	354,660.00
6 -15 -08		12,700.00	12,700.00
12 -15 -08	355,000	12,700.00	367,780.00

MASCENIC REGIONAL SCHOOL DISTRICT

Attending School Elsewhere

(Based on Census Taken September 1989)

	Parochial Out-of-District	Private Out-of-District
Greenville	15	6
Mason	10	9
New IpsWich	22	13

**Census Report for Greenville, Mason, New Ipswich
September 1, 1989**

(ages 1 day to 18 years inclusive)

Town	Boys	Girls	Total
Greenville	302	248	550
Mason	151	119	270
New Ipswich	565	506	1,071

**MASCENIC REGIONAL SCHOOL DISTRICT
ANNUAL SCHOOL HEALTH SERVICE REPORT
1988-1989
Grades R through 12**

Report of School Nurse	Number
SCREENING	
Vision	760
Hearing	357
Blood Pressure	122
Height	747
Weight	747
Scoliosis	277
Pediculosis	1,760
INTERVENTION/HEALTH COUNSELING	
Child Abuse	10
Illness	2,014
First Aid	714
Substance Abuse Evaluation	2
Substance Abuse Counseling	2
Mental/Emotional Support	45
Gynecological Counseling	16
CONFERENCE	
Parent By Phone/Note/In Person	658
MEDICATION	
Number of Doses given	910
Submitted by: Cheralyn Call, R.N. June 30, 1989	

CLASS OF 1989

Jonathan Edward Barry	Kelly M. Lord
* Alan Mattox Beckman, Jr.	George K. Maki III
Joseph L. Bonollo	Michelle Lyn Masson
Heidi Kirstan Bosk	James K. McCuddy
* Claire R. Bourgault	Stacey Francesca Milkovits
Cynthia Ann.Bourgault	Juanita Marie Murto
Amy M. Boyle	* John Paajanen
Laurel Scboff Case	Kristen Julie Paradis
Kristy Kay Chalke	Cristy L. Pekkala
Kathryn E. Chase	Wendy L. Pillsbury
Dayca Lyn Connell	Maureen Ann Pucko
Diane E. DePauw	Robin Quinn
Richard William Drouin	Kevin M. Rines
Stephen E. Eisenhaure	Laurie Ann Rollins
Adam S. Evans	Julie Anne Rousseau
* Joshua L. Gedenberg	Kristin Maris Rowell
Sandra J. Gedenberg	Dustin A. Ruoff
* Nathalia F. Godbout	Chris J. Russell
Sharry L. Godin	Debbie A. Scriptor
Kim L. Grueter	Susan R. Scriptor
Derek Keith Hilton	Glen W. Shaw
Gwen E. Holombo	Ross Daniel Somero
Tammy Lynn Jodoin	Sonja Ann Somero
Paul C. Kelley	* Timothy E. Somero
Kristina L. Konrad	Kristine Ann Soucy
Kimberly D. Krock	* Kimberlee F. St.Cyr
Darci I. Krook	Wayne Sylvia
Nancy J. Kulikowski	Christopher J. Thibault
Lauretta Ann LaCroix	Kendrah Tucci
Roland LaCroix	Jennifar Lynn Vaillancourt
Robert A. Lam	Scott A. Vaillancourt
Richard A. Laurencelle	Andrew Valliant
	Bobbie J. Veligor

* National Honor Society Member

**STATE OF NEW HAMPSHIRE
MASCENIC REGIONAL SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 13, 1990**

To the inhabitants of the Mascenic Regional School District, qualified to vote in Mascenic Regional School District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE THIRTEENTH DAY OF MARCH, 1990 - GREENVILLE VOTERS AT THE GREENVILLE ELEMENTARY SCHOOL IN GREENVILLE AT 10:00 O'CLOCK IN THE FORENOON; MASON VOTERS AT THE MASON TOWN HALL IN MASON AT 12:00 IN THE AFTERNOON; NEW IPSWICH VOTERS AT THE MASCENIC REGIONAL HIGH SCHOOL IN NEW IPSWICH AT 10:00 O'CLOCK IN THE FORENOON.

To vote for District Officers:

1. To choose two (2) Members of the School Board, by ballot, one (1) from the Town of New Ipswich and one (1) from the Town of Greenville, each member so chosen to serve a term of three (3) years.

Polls will open for balloting at the designated hours above and will not close before 6:00 P.M. in Greenville, 7:00 P.M. in Mason, and 7:00 P.M. in New Ipswich.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS NINETEENTH DAY OF FEBRUARY, 1990.

Respectfully submitted,

Bruce Hamilton
Marcia Ober
Arthur Godjikian
Susan Rantamaki
Everett Parmenter
Mark Winslow
Steven Lizotte
SCHOOL BOARD

A true copy of Warrant-Attest:

Respectfully submitted,

Bruce Hamilton
Marcia Ober
Arthur Godjikian
Susan Rantamaki
Everett Parmenter
Mark Winslow
Steven Lizotte
SCHOOL BOARD

**STATE OF NEW HAMPSHIRE
MASCENIC REGIONAL SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING
ON MARCH 10, 1990**

To the inhabitants of the Mascenic Regional School District in the Town of Greenville, Mason and New Ipswich, in the county of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE MASCENIC REGIONAL SCHOOL IN SAID DISTRICT ON SATURDAY, THE TENTH DAY OF MARCH, 1990, AT 10:00 O'CLOCK IN THE MORNING, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected March 13, 1990, at the Town Meeting to be held at the Greenville Elementary School in Greenville at 10:00 o'clock in the morning, the Mason Town Hall in Mason at 12:00 o'clock in the afternoon, and the Mascenic Regional High School in New Ipswich at 10:00 o'clock in the morning.

2. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
3. To see if the School District will postpone until further notice, the implementing of Article #5 as voted at the 1988 Mascenic School meeting regarding the establishment of a kindergarten. (Petition Article)
4. To see if the District will vote to raise and appropriate the sum of FIFTEEN THOUSAND AND EIGHTY THREE DOLLARS (\$15,083.00) to support an interscholastic sports program at the Boynton Middle School. (Petition Article)
5. To see if the Mascenic Regional School District will vote to amend Section 16 of the Articles of Agreement among the School Districts of Greenville, Mason, and New Ipswich by deleting the same in its entirety and inserting the following in place there of:

These Articles of Agreement, with the exception of Article 3, may be amended by the Mascenic Regional School District, consistent with the provisions of RSA 195:18 (III) (i), except that no amendment shall be effective unless the question of adopting such amendment is submitted at the town elections in each town of the District to the voters of the District voting by separate School District ballot with the use of the check list, and unless two-thirds of the voters of the District voting shall vote in favor of adopting such amendment. Furthermore, no amendment of these Articles of Agreement shall be considered except at annual town elections and unless the text of such amendment is included in the School District warrant for such town elections. It shall be the duty of the School Board to hold a Public Hearing concerning the adoption of any amendment to these Articles of Agreement at least ten days before

- . the date of the annual town elections in the District and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the district at least fourteen days before such hearing. (Petition Article)
6. To see if the District will vote to raise and appropriate the sum of ELEVEN THOUSAND FOUR HUNDRED DOLLARS (\$11,400.00) or some other sum of money to fund the design and construction supervision of a playground facility at the Mason and New Ipswich Central Elementary Schools or take any other action related thereto.
7. To see if the District will vote to raise and appropriate the sum of SEVENTY THOUSAND DOLLARS (\$70,000.00) as a deficiency appropriation for the 1989-90 School District Budget from ONE MILLION FIVE HUNDRED NINETY FOUR THOUSAND FIVE HUNDRED AND FORTY ONE DOLLARS (\$1,594,541.00) to ONE MILLION SIX HUNDRED SIXTY FOUR THOUSAND FIVE HUNDRED AND FORTY ONE DOLLARS (\$1,664,541.00), such sum to be paid over to the Mascenic School District prior to June 30, 1990.
8. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
9. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
10. To see if the District will vote to ratify the action of the School Board to accept water drainage easements from the Town of Mason and Ronald Wolff to serve the Mason Elementary School, or to take any other action in relation thereto.
11. To see if the District will vote to ratify the action of the School Board to convey to Rodney L. and Roxanne M. Nichols, and to Steven M., Kevin M. and Lawrence G. Lennon deeds of easement to draw water from the District's water supply source at the New Ipswich Central School; and to accept a ground water use easement from Rodney L. and Roxanne M. Nichols with respect to the new sewerage treatment facilities at the New Ipswich Central School, or take any other action in relation thereto.
12. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS NINETEENTH
DAY OF FEBRUARY, 1990.

Respectfully submitted,

Bruce Hamilton
Marcia Ober
Arthur Godjikian
Susan Rantamaki
Everett Parmenter
Mark Winslow
Steven Lizotte
SCHOOL BOARD

A true copy - Attest

Respectfully submitted,

Bruce Hamilton
Marcia Ober
Arthur Godjikian
Susan Rantamaki
Everett Parmenter
Mark Winslow
Steven Lizotte
SCHOOL BOARD

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-1000 INSTRUCTION						
1-1100 REGULAR PROGRAMS						
1100-112 TEACHER SALARIES	1792398.87	2023296	2196840	853902	604843	738095
211 BC/BS	88660.34	131607	145892	55967	31088	58837
212 DENTAL INS.	11608.03	15219	17442	6462	4752	6228
213 LIFE INS & DISABILITY	2162.53	2790	13104	5208	3696	4200
214 WORKERS' COMP.	7969.36	9913	10763	4184	2963	3616
222 RETIREMENT	12701.93	14365	21307	8282	5866	7159
230 SOCIAL SECURITY	128745.69	151949	168057	65323	46270	56464
260 UNEMPLOYMENT	3312.76	9388	9884	3842	2721	3321
TOTAL	2047559.51	2358527	2583289	1003170	702199	877920
1100-440 EQUIPMENT REPAIRS & MAINT.	11486.88	16978	15184	4242	3435	7507
580 TRAVEL		2200	700	650	50	0
610 DESK SUPPLIES	58582.24	77605	86649	27000	23850	35799
611 PAPER SUPPLIES	20561.14	32615	31823	16127	11203	4493
612 TESTS	305.94	3594	3900	1590	0	2310
630 TEXTBOOKS	46278.9	55080	54792	11267	24955	18570
631 WORKBOOKS	33101.44	32532	26174	15000	6966	4208
660 COMPUTER SOFTWARE	1610.15	10592	8700	2000	1700	5000
741 ADDITIONAL EQUIPMENT	49895.3	8079	0	0	0	0
742 REPLACEMENT EQUIPMENT	12099.37	481	0	0	0	0
810 DUES		1319	800	300	250	250
890 MISCELLANEOUS	1521.75	3594	400	0	400	0
TOTAL	235443.11	244669	229122	78176	72809	78137

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1110-114 TEACHER AIDE SALARIES	21754.71	27026	28316	28316		
211 BC/BS			0			
212 DENTAL INS.			0			
213 LIFE INSURANCE			0			
214 WORKERS' COMP	90.1	133	139	139		
230 SOCIAL SECURITY	1592.15	2030	2166	2166		
260 UNEMPLOYMENT	48.41	122	127	127		
TOTAL	23485.37	29311	30748	30748	0	0
1120-122 SUBSTITUTE SALARIES	43737.46	45000	47190	19800	9900	17490
214 WORKERS' COMP	150.14	220	232	97	49	86
230 SOCIAL SECURITY	3164.97	3380	3618	1515	757	1346
260 UNEMPLOYMENT	101.35	203	213	89	45	79
TOTAL	47153.92	48803	51253	21501	10751	19001
1130-122 HOMEBOUND SALARIES	1976.45	1000	18100	10800	7200	100
214 WORKERS' COMP	9.58	6	137	53	35	49
230 SOCIAL SECURITY	58.27	76	1385	826	551	8
260 UNEMPLOYMENT		6	126	49	32	45
TOTAL	2044.3	1088	19748	11728	7818	202
REGULAR PROGRAM TOTALS	23555686	2682398	2914160	1145323	793577	975260

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-1200 SPECIAL EDUCATION PROGRAMS						
1200-112 SPEC ED TEACHER SALARIES	133988	176425	183733	57530	70245	55958
211 BC/Bs	5104.3	10935	13323	4598	5817	2908
212 DENTAL INS.	715.72	1389	1089	288	513	288
213 LIFE INS & DISABILITY	124.31	288	1176	336	504	336
214 WORKERS' COMP.	510.58	859	899	281	344	274
222 RETIREMENT	950.43	1169	1781	558	681	542
230 SOCIAL SECURITY	9572.44	13175	14054	4401	5373	4280
260 UNEMPLOYMENT	258.29	790	825	258	316	251
TOTAL	151224.07	205030	216880	68250	83793	64837
1200-440 EQUIPMENT REPAIRS & MAINT.		263	0	0	0	0
610 DESK SUPPLIES		258	1675	875	600	200
611 PAPER SUPPLIES		619	401	201	200	0
612 TESTS	207.49	565	412	224	0	188
630 TEXTBOOKS	979.08	926	8200	1500	1200	500
631 WORKBOOKS	553.69	1366	2162	500	850	812
660 COMPUTER SOFTWARE			500	0	0	500
741 ADDITIONAL EQUIPMENT	356.5	615	0	0	0	0
742 REPLACEMENT EQUIPMENT		245	0	0	0	0
890 MISCELLANEOUS	1273.67	2153	300	0	0	300
TOTAL	3370.43	7010	8650	3300	2850	2500

	EXPENDED	BUDGETED	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1201-115 SPEC ED TEACHER AIDE SALARIES	14188.92	15445	49338	15894	26136	7308
211 BC/BS			0			
212 DENTAL INS.			0			
213 LIFE INSURANCE			0			
214 WORKERS' COMP.	45.05	76	241	77	128	36
230 SOCIAL SECURITY	1024.65	1161	3773	1215	1999	559
260 UNEMPLOYMENT	23.31	70	221	71	117	33
TOTAL	15281.93	16752	53573	17257	28380	7936
SPECIAL EDUCATION PROGRAM TOTALS	169876.4	228792	279103	88807	115023	75273
1220 PRE-SCHOOL PROGRAM						
1220-112 TEACHER SALARIES	43177.23	23000	25380	25380		
211 BC/BS	2833.74	2400	1454	1454		
212 DENTAL INS.	314.6	378	459	459		
213 LIFE INS. & DISABILITY	54.14	36	168	168		
214 WORKERS' COMP.	75.09	113	124	124		
222 RETIREMENT	304.43	163	246	246		
230 SOCIAL SECURITY	3137.23	1727	1941	1941		
260 UNEMPLOYMENT	39.45	104	114	114		
TOTAL	49935.91	27921	29886	29886	0	0

MASCEN . . BUDGET 2/20/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1220-330 THERAPY	289.22					
610 DESK SUPPLIES	55.48	25	1913	1913		
611 PAPER SUPPLIES			130	130		
612 TESTS	86.4		161	161		
630 TEXTBOOKS			100	100		
631 WORKBOOKS			100	100		
660 COMPUTER SOFTWARE			0	0		
741 ADDITIONAL EQUIPMENT	147.68	309	0	0		
742 REPLACEMENT EQUIPMENT		352	0	0		
890 MISCELLANEOUS			0	0		
TOTAL	578.78	686	2404	2404	0	0
1221-115 TEACHER AIDES SALARIES	12321.63	7979	27600	27600		
214 WORKERS' COMP.	24.33	39	135	135		
230 SOCIAL SECURITY	936.3	599	2111	2111		
260 UNEMPLOYMENT	26.49	36	124	124		
TOTAL	13308.75	8653	29970	29970	0	0
1222-112 PRE SCHOOL HANDICAP	26313		0	0	0	0
214 WORKERS' COMP	20.72		0	0	0	0
230 SOCIAL SECURITY	1876.73		0	0	0	0
260 UNEMPLOYMENT	22.89		0	0	0	0
TOTAL	28233.34		0	0	0	0
PRE-SCHOOL/HANDICAP PROGRAM TOT.	92056.78	37260	62260	62260	0	0

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1230 SPECIAL ED SERVICES			0			
1230-330 PSYCHOLOGICAL TESTING			7050	2250	2250	2550
331 AUDIOLOGICAL TESTING	1485.5	980	2300	800	1300	200
332 PHYSICAL THERAPY	17841.67		0	0	0	0
333 OCCUPATIONAL THERAPY	14696.31		0	0	0	0
334 PSYCHOLOGICAL THERAPY	21430.54	30375	41139	13713	13713	13713
335 EDUCATIONAL EVALUATION			0	0	0	0
SPECIAL TESTING & THERAPY TOTAL	55454.02	31355	50489	16763	17263	16463
1292 OCCUPATIONAL THERAPY			0			
1292-112 O. T. SALARIES	16200		0			
211 BC/BS	823.3		0			
212 DENTAL INS.	153.34		0			
213 LIFE INS.			0			
214 WORKERS' COMP.	32.81		0			
222 RETIREMENT			0			
230 SOCIAL SECURITY	1156.43		0			
260 UNEMPLOYMENT	21.32		0			
TOTAL	18387.2	0	0	0	0	0
1293 PHYSICAL THERAPY			0			
1293-112 P. T. SALARIES	17010		0			
211 BC/BS	740.97		0			
212 DENTAL INS.	96.69		0			
213 LIFE INS.			0			
214 WORKERS' COMP.	32.81		0			
222 RETIREMENT	1216.6		0			
230 SOCIAL SECURITY	21.38		0			
260 UNEMPLOYMENT			0			
TOTAL	19118.45	0	0	0	0	0

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
O.T. & P.T. PROGRAM TOTALS	37505.65	0	0	0	0	0
1-1290 SPECIAL EDUCATION TUITION			0		0	
1290-561 PUBLIC - IN STATE	36088.84	13515	24753	0	6545	18208
562 OUT OF STATE	18268	26800	26500	15000	11500	0
569 PRIVATE	57588.82	57600	111392	0	0	111392
SPECIAL ED TUITION TOTAL	111945.7	97915	162645	15000	18045	129600
1-1300 VOCATIONAL EDUCATION PROGRAM						
1300-116 VOC ED SALARIES	26872	28257	30816	0	0	30816
211 BC/BS	1925	2400	3144	0	0	3144
212 DENTAL INS.	343.2	378	459	0	0	459
213 LIFE INS. & DISABILITY	25.54	36	168	0	0	168
214 WORKERS' COMP.	90.1	139	150	0	0	150
222 RETIREMENT	190.84	201	298	0	0	298
230 SOCIAL SECURITY	1926.33	2122	2357	0	0	2357
260 UNEMPLOYMENT	51.2	127	138	0	0	138
TOTAL	31424.21	33660	37530	0	0	37530

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1300-440 EQUIPMENT REPAIRS & MAINT.	170.08	210	255	0	0	255
561 TUITION	359.92		0	0	0	0
610 DESK SUPPLIES		125	130	0	0	130
611 PAPER SUPPLIES			0	0	0	0
612 TESTS			0	0	0	0
630 TEXTBOOKS	182.39	215	400	0	0	400
631 WORKBOOKS			95	0	0	95
660 COMPUTER SOFTWARE			0	0	0	0
741 ADDITIONAL EQUIPMENT		450	0	0	0	0
742 REPLACEMENT EQUIPMENT			0	0	0	0
890 MISCELLANEOUS			0	0	0	0
TOTAL	712.39	1000	880	0	0	880
VOCATIONAL EDUCATION PROGRAM TOTAL	32136.6	34660	38410	0	0	38410
1-1400 OTHER INSTRUCTION PROGRAMS			0			
1410-112 CURRICULAR ACT. SALARIES	19956.04	25600	27094	0	2000	25094
214 WORKERS' COMP.	1441.72	123	130	0	8	122
222 RETIREMENT		170	262	0	19	243
230 SOCIAL SECURITY	1488.6	1912	2073	0	153	1920
260 UNEMPLOYMENT	10.32	114	122	0	9	113
TOTAL	22896.68	27919	29681	0	2189	27492

MASCENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1410-330 PHYSICALS			0	0	0	0
440 EQUIPMENT REPAIRS & MAINT.		500	1500	0	0	1500
590 PURCHASED SERVICES	8946	14350	12128	0	0	12128
610 SUPPLIES	1328.13	5506	4526	0	0	4526
741 ADDITIONAL EQUIPMENT	6850.17	5486	0	0	0	0
742 REPLACEMENT EQUIPMENT	6379.4		0	0	0	0
810 DUES	50	950	1175	0	0	1175
890 MISCELLANEOUS	1617.3	1500	0	0	0	0
TOTAL	25171	28292	19329	0	0	19329
1411-112 ACADEMIC CO CURRICULAR			7250	0	1500	5750
214 WORKERS COMP.			12	0	7	28
222 RETIREMENT			71	0	15	56
230 SOC SECURITY			555	0	115	440
260 UNEMPLOYMENT			33	0	7	26
TOTAL			794	0	1644	6300
1490-310 DRIVER EDUCATION	11250	8175	11250	0	0	11250
TOTAL	11250	8175	11250	0	0	11250
COCURRICULAR ACTIVITIES TOTAL	59317.68	64386	68204	0	3833	64371

MCCENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2100 SUPPORT SERVICES - PUPIL						
1-2120 GUIDANCE SERVICES						
2120-113 GUIDANCE SALARIES	70575	86125	104259	22660	29315	52284
211 BC/BS	2856.99	5682	9196	1454	3144	4598
212 DENTAL INS.	677.52	928	1206	144	459	603
213 LIFE INS & DISAB.	72.12	126	672	168	168	336
214 WORKERS' COMP.	270.3	421	510	111	143	256
222 RETIREMENT	508.25	610	1010	219	284	507
230 SOCIAL SECURITY	5043.83	6468	7969	1728	2242	3999
260 UNEMPLOYMENT	143	387	467	101	131	235
TOTAL	80147.01	100747	125289	26585	35886	62818
2120-370 TESTING						
440 EQUIPMENT REPAIRS & MAINT	829.97	3680	1760	260	700	800
580 TRAVEL & CONFERENCES			0		0	30
610 SUPPLIES	1302.58	2738	400	0	0	400
612 TESTS			1711	250	403	1058
630 TEXTBOOKS			575	0	575	
640 SUBSCRIPTIONS			89	0	0	89
660 COMPUTER SOFTWARE			396	0	396	
741 ADDITIONAL EQUIPMENT	1031.56	150	3800	0	0	3800
742 REPLACEMENT EQUIPMENT	490.38		0	0	0	0
810 DUES	95	660	447	125	162	160
890 MISCELLANEOUS	372.89	100	325	25	0	300
TOTAL	4122.38	8698	9533	660	2236	6637
GUIDANCE SERVICES TOTAL	84269.39	109445	134822	27245	38122	69455

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2130 HEALTH SERVICES						
2134-113 NURSES SALARIES	49960	68895	88004	19451	19845	48708
211 BC/BS		9600	9432	3144	3144	3144
212 DENTAL INS.	800.84	1512	1836	459	459	918
213 LIFE INS. & DISAB.	24.79	144	672	168	168	336
214 WORKERS' COMP.	180.18	338	576	95	97	384
222 RETIREMENT	192.38	489	852	188	192	472
230 SOCIAL SECURITY	3630.75	5173	6732	1488	1518	3726
260 UNEMPLOYMENT	87.99	309	395	87	89	219
TOTAL	54876.93	86460	108499	25080	25512	57907
2134-330 ACADEMIC PHYSICALS	577.5	1575	1575	0	875	700
440 EQUIPMENT REPAIRS & MAINT		400	650	200	250	200
520 BOND	146		0	0	0	0
580 TRAVEL AND CONFERENCE	466.67	300	240	165	0	75
610 SUPPLIES	1044.65	1425	2570	1245	625	700
630 TEXTBOOKS		20	95	60	35	0
741 ADDITIONAL EQUIPMENT		1204	0	0	0	0
742 REPLACEMENT EQUIPMENT			0	0	0	0
810 DUES		1500	1800	300	0	1500
890 MISCELLANEOUS	62.74	150	100	0	0	100
TOTAL	2297.56	6574	7030	1970	1785	3275
HEALTH SERVICES TOTAL	57174.49	93034	115529	27050	27297	61182

MUSCENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2200 SUPPORT SERVICES - INST'L STAFF						
1-2210 IMPROVEMENT OF INST'L STAFF						
2210-270 COURSE REIMBURSEMENT	6743.8	12500	12500	4166	4167	4167
290 STAFF DEVELOPMENT	6174.68	10000	8000	2666	2667	2667
320 ACCOUNTABILITY		1000	0			
610 CURRICULUM SUPPLIES	1324.58		0			
640 PROFESSIONAL BOOKS & SUBSCRIP	188.47	610	350	0	0	350
IMPROVEMENT OF INST'L STAFF TOTAL	14431.53	24110	20850	6832	6834	7184
1-2220 EDUCATION MEDIA SERVICES			0			
2221-114 LIBRARY AIDE		3321	3645	0	0	3645
214 WORKERS' COMPENSATION		16	18	0	0	18
230 SOCIAL SECURITY		250	279	0	0	279
260 UNEMPLOYMENT		15	16	0	0	16
TOTAL	0	3602	3958	0	0	3958
2222-113 LIBRARIAN SALARIES	25650	27200	29920	0	0	29920
211 BC/BS	905.63	1313	1454	0	0	1454
212 DENTAL INSURANCE	99.62	115	144	0	0	144
213 LIFE INS. & DISAB.	31.4	36	168	0	0	168
214 WORKERS' COMP	107.43	133	146	0	0	146
222 RETIREMENT	164.81	193	290	0	0	290
230 SOCIAL SECURITY	1857.01	2043	2288	0	0	2288
260 UNEMPLOYMENT	55.49	122	134	0	0	134
TOTAL	28871.39	31155	34544	0	0	34544

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2300 SUPPORT SERVICES - ADMINISTRATION						
1-2310 SCHOOL BOARD SERVICES						
2310-370 CENSUS ENUMERATOR	531.1	550	550	183	183	184
380 SCHOOL BOARD MEMEBERS	750	750	750	250	250	250
381 CLERK	218.24	500	500	166	167	167
382 TREASURER	1847.87	1000	1000	334	333	333
383 SUPERVISOR & BALLOT CLERKS	225.5	700	700	233	233	234
384 MODERATOR		100	100	34	33	33
385 AUDITORS	4650	5000	5000	1666	1667	1667
390 LEGAL FEES	3275.33	5000	4000	1333	1333	1334
391 SPECIAL POLICE	157.5	500	500	167	166	167
520 TREASURER'S BOND		500	500	167	167	166
521 S. B. LIABILITY INSURANCE	5549	5000	5560	1853	1853	1854
532 POSTAGE	85.1	220	220	73	73	74
610 SUPPLIES	421.07	1750	450	150	150	150
810 DUES	2648.55	2430	2650	883	883	884
890 MISCELLANEOUS	10936.11	7000	6000	2000	2000	2000
TOTAL	31295.37	31000	28480	9492	9491	9497
1-2320 OFFICE OF THE SUPT. OF SCHOOLS						
2320-351 SCHOOL ADM UNIT EXPENSES	106832.56	126383	155807	51936	51936	51935
TOTAL	106832.56	126383	155807	51936	51936	51935
GENERAL ADM. SERVICES TOTAL	138127.9	157383	184287	61428	61427	61432

MAJENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2400 SUPPORT SERVICES - SCHOOL ADM						
1-2410 OFFICE OF THE PRINCIPAL						
2410-111 PRINCIPAL SALARIES	122648.75	128500	230200	76200	76450	77550
211 BC/BS	4517.97	8344	15484	6288	4598	4598
212 DENTAL INS.	797.76	1334	2124	918	603	603
213 LIFE INS & DISAB.	69.08	108	1008	336	336	336
214 WORKERS' COMP.	555.65	628	1126	373	374	379
222 RETIREMENT	838.75	911	2232	739	741	752
230 SOCIAL SECURITY	8855.53	9649	17609	5829	5848	5932
260 UNEMPLOYMENT	234.43	577	1034	342	344	348
TOTAL	138517.92	150051	270817	91025	89294	90498
2410-440 EQUIPMENT REPAIRS & MAINT.						
531 TELEPHONE	3887.1	5125	8743	1098	1850	5735
532 POSTAGE	15073.11	18339	17264	5864	5500	5900
550 PRINTING	2766.08	3406	2800	500	600	1700
580 TRAVEL	4332.11	5500	10359	3833	3093	3433
610 SUPPLIES	3735	3675	3750	2750	400	600
660 COMPUTER SOFTWARE	7587.73	19237	18825	1725	4000	13100
741 ADDITIONAL EQUIPMENT	2396	2000	4050	250	300	3500
742 REPLACEMENT EQUIPMENT	1624.99	2155	0	0	0	0
810 ADM. DUES	2845.9	3360	3980	350	1104	2526
890 MISCELLANEOUS			0	0	0	0
TOTAL	44248.02	62797	69771	16370	16847	36554

M. JENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
2411-115 SECRETARIAL SALARIES	53339.72	68074	86100	26190	23310	36600
211 BC/BS	5334.74	8513	8654	2400	2400	3854
212 DENTAL INS.	733.86	1512	1521	459	459	603
213 LIFE INS & DISAB.	57.08	144	672	168	168	336
214 WORKERS' COMP.	210.24	334	421	128	114	179
230 SOCIAL SECURITY	3947.76	5112	6587	2004	1783	2800
260 UNEMPLOYMENT	104.11	306	388	118	105	165
TOTAL	63727.51	83995	104343	31467	28339	44537
OFFICE OF THE PRINCIPAL TOTAL	246493.5	296843	444931	138862	134480	171589
1-2490 OTHER SCHOOL ADM SERVICES						
2490-890 GRADUATION EXPENSES	1700	2200	2500	0	0	2500
TOTAL	1700	2200	2500	0	0	2500
SCHOOL ADM. EXPENSES TOTAL	1700	2200	2500	0	0	2500
1-2500 SUPPORT SERVICES - BUSINESS						
1-2540 OPERATION & MAINT. OF PLANT SVCS						
2540-117 CUSTODIAL SALARIES	147303.94	162881	214122	82929	57200	73993
211 BC/BS	12494.59	15508	27054	9600	9600	8654
212 DENTAL INS.	1249.52	1836	4959	1602	1836	1521
213 LIFE INS & DISAB	152.91	306	2016	672	672	672
214 WORKERS' COMP.	4235.21	6010	7901	3060	2111	2730
230 SOCIAL SECURITY	10332.9	12233	16380	6344	4376	5660
260 UNEMPLOYMENT	272.23	733	963	373	257	333
TOTAL	176041.3	199507	274195	104580	76052	93563

M. J. CENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
2541-117 SUPERVISOR MAINT. & CUST. BC/BS		30000	35000	11666	11667	11667
211		2400	3144	1048	1048	1048
212		378	459	153	153	153
213		36	168	56	56	56
214		1107	1292	430	431	431
230		2466	2678	892	893	893
260		135	158	52	53	53
TOTAL	0	36522	42899	14297	14301	14301
2540-431 TRASH REMOVAL	6120	7000	8000	2666	2666	2668
432 SNOW REMOVAL	1517.5	2500	4000	1333	1333	1334
440 EQUIPMENT REPAIRS & MAINT.	7420.56	4600	4800	2867	467	1466
441 MAINTENANCE OF GROUNDS	47369.23	10000	12950	8350	1200	3400
442 BUILDING REPAIRS & MAINT.	174998.85	52510	53392	34212	7280	11900
520 BUILDING INSURANCE	9434	45522	33561	11187	11187	11187
610 CUSTODIAL SUPPLIES	18474.42	27200	44800	19800	10000	15000
651 GAS	1952.45	150	3150	2500	500	150
652 OIL	28079.86	28370	40150	19150	10500	10500
653 ELECTRICITY	61965.57	54783	72859	23286	24786	24787
654 ELECTRIC HEAT	13627.79	8058	0			
655 OUTDOOR LIGHTING	423.45	343	500	500	0	0
656 WATER	322.69	700	400	400	0	0
657 SEWER	516.3	600	500	500	0	0
741 ADDITIONAL EQUIPMENT	8912.21	9290	0	0	0	0
742 REPLACEMENT EQUIPMENT	12587.19	6462	0	0	0	0
810 DUES		500	0	0	0	0
890 MISCELLANEOUS		30000	2500	833	833	834
TOTAL	393722.07	288598	281562	127584	70752	83226

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
OPERATION OF MAINT OF PLANT TOTAL	569763.4	524617	598656	246461	161105	191090
1-2550 PUPIL TRANSPORTATION SERVICES						
2552-510 STUDENT TRANSPORTATION	248341.78	217000	290000	96666	96667	96667
TOTAL	248341.78	217000	290000	96666	96667	96667
2553-511 SPED TRANSP PUBLIC IN-STATE	71988.44	78031	96143	52904	20692	22547
512 OUT OF STATE	13385	24300	21022	11482	9540	0
513 PRIVATE	26897.28	14876	13390	0	0	13390
TOTAL	112270.72	117207	130555	64386	30232	35937
2554-510 FIELD TRIP TRANSPORTATION	2927.81	4300	0	0	0	0
TOTAL	2927.81	4300	0	0	0	0
2555-510 ATHLETIC TRIP TRANSPORTATION	14763.05	15542	12600	0	0	12600
TOTAL	14763.05	15542	12600	0	0	12600
2559-519 VOCATIONAL ED TRANSPORTATION		7398	500	0	0	500
TOTAL	0	7398	500	0	0	500
PUPIL TRANSPORTATION SERVICES TOTAL	378303.4	361447	433655	161052	126899	145704

M...CENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2600 SUPPORT SERVICES - MANAGERIAL			0			
1-2620 PLANNING, RESEARCH			0			
DEVELOPMENT & EVALUATION SVCS			0			
2620-270 CURRICULUM DEVELOPMENT	2534		0			
330 SPED ADMIN	79679	162834	158605	52868	52868	52869
PLANNING, ETC SERVICES TOTAL	82213	162834	158605	52868	52868	52869
1-2630 INFORMATION SERVICES			0			
2639-580 TRAVEL & CONFERENCES	1163.65	1500	2471	870	505	1096
INFORMATIONAL SERVICES TOTAL	1163.65	1500	2471	870	505	1096
1-2900 OTHER SUPPORT SERVICES			0			
1-2900 RETIREMENT SERVICES			0			
2900-224 RETIREE'S RETIREMENT			0			
226 ACCRUED LIABILITY	671.16	671	672	224	224	224
RETIREMENT SERVICES TOTAL	671.16	671	672	224	224	224
1-4000 FACILITIES ACQUISITION & CONSTR			0			
4200-710 SITES		9500	0			
4500-451 RENTAL OF LAND & BUILDINGS	55900.87		0			
4600-460 BUILDING CONSTRUCTION			0			
720 BUILDING ACQUISITION			0			
ACQUISITION & CONSTRUCTION SVCS TO	55900.87	9500	0	0	0	0

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-6000 FUND TRANSFERS			0			
6300-880 SCHOOL LUNCH - FED FUNDS			0			
6310-880 CAPITAL RES. DIST. FUNDS	39870		0			
FUND TRANSFERS TOTAL	39870	0	0	0	0	0
1-7000 REFUND OF EXPENDITURES			0			
7000-890 IN-AND-OUT ITEMS	30926.01	13000	13000	4333	4333	4334
REFUND OF EXPENDITURES TOTAL	30926.01	13000	13000	4333	4333	4334
9-5100 DEBT SERVICES			0			
5100-830 PRINCIPAL OF DEBT	75000	296000	310000	75000	117500	117500
840 INTEREST ON DEBT	246752.11	658268	636282	20979	307651	307652
DEBT SERVICES TOTAL	321752.1	954268	946282	95979	425151	425152
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	4981274	5954544	6690095	2157244	1989336	2543515
DEFICIT SPENDING			70000	23333	23333	23334
TOTAL			6760095	2180577	2012669	2566849

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
1000 REVENUE FROM LOCAL SOURCES				
1300 TUITION				
1310 REGULAR SCHOOL TUITION				
1330 SPECIAL ED. TUITION	24877	0	19275	59000
1340 VOC. ED. TUITION				
TOTAL	24877	0	19275	59000
1500 EARNINGS ON INVESTMENTS				
1510 BANK INTEREST	19000	11000	11000	11000
TOTAL	19000	11000	11000	11000
1700 PUPIL ACTIVITIES				
1710 ATHLETICS	0	0	0	0
1919 OTHER	0	0	0	0
TOTAL	0	0	0	0
1900 OTHER REVENUE FROM LOCAL SOURCES				
1910 RENTALS	1948	1750	2200	2200
1920 TRUST FUNDS	2000	1950	1950	1950
1980 REFUNDS	0	0	0	0
1990 OTHER LOCAL REVENUE			0	
TOTAL	3948	3700	4150	4150
TOTAL LOCAL REVENUE	47825	14700	34425	74150

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS-IN-AID	0	0	0	0
3110 FOUNDATION AID	695317	637869	745029	658693
3120 SWEEPSTAKES	49711			
3130 INCENTIVE AID				
3140 FOSTER CHILDREN				
3190 OTHER-ROAD TOLL	4479	0	0	4479
TOTAL	749507	637869	745029	663172
3200 RESTRICTED-GRANTS IN AID				
3210 SCHOOL BUILDING AID	33073	33750	133200	133250
3230 DRIVER EDUCATION	13950	3500	8175	11250
3240 CATASTROPHIC AID	33949	41298	48460	20000
3290 OTHER	0	0	0	0
TOTAL	80972	78548	189835	164500
REVENUE FROM STATE SOURCES TOTAL	830479	716417	934864	827672
4000 REVENUE FROM FEDERAL SOURCES				
4200 UNRESTRICTED GRANTS-IN-AID	0	0	0	0
TOTAL				
4300 RESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0

MAS - MIC REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
4400 REST. GRANTS-IN-AID THRU STATE				
4410 ECIA TITLE I				
4420 ECIA TITLE II	30926	13000	12500	13000
4440 VOCATIONAL EDUCATION				
4450 ADULT EDUCATION				
4460 CHILD NUTRITION				
4470 HANDICAPPED PROGRAMS				
4490 OTHER				
TOTAL	30926	13000	12500	13000
4700 GRANTS-IN-AID THRU AGENCIES				
4710 REVENUE SHARING				
4720 CETA				
4790 OTHER				
TOTAL	0	0	0	0
4800 REVENUE IN LIEU OF TAXES				
TOTAL	0	0	0	0
4900 OTHER FEDERAL REVENUE				
4910 DIRECT FROM GOVERNMENT				
4920 THROUGH STATE				
TOTAL	0	0	0	0
REVENUE FM FEDERAL SOURCES TOTAL	30926	13000	12500	13000

MASCEN.. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
5000 OTHER REVENUE SOURCES				
5100 SALE OF NOTES & BONDS	0	9013436	0	0
5110 PRINCIPAL ON BONDS & NOTES				
5120 PREMIUM ON BONDS				
5130 ACCRUED INTEREST ON BONDS				
TOTAL	0	9013436	0	0
5200 TRANSFERS FROM OTHER FUNDS				
5210 FROM GENERAL FUND				
5220 FROM CAPITAL PROJECTS FUND				
5230 FROM CAPITAL RESERVE FUND	39870	0	0	0
5240 FROM FOOD SERVICE FUND				
5250 FROM FEDERAL PROJECTS FUND				
TOTAL	39870	0	0	0
5300 COMP. FOR LOSS OF FIXED ASSETS				
5310 INSURANCE RECOVERY	3112			
5320 SALE OF EQUIPMENT				
TOTAL	3112	0	0	0
REVENUE FROM OTHER SOURCES TOTAL	42982	9013436	0	0
GRAND TOTAL RECEIPTS	902050	9757553	981788	914822
GRAND TOTAL TO MEET BUDGET			5954544	6690095
ESTIMATED RECEIPTS			981788	914822
DEFICIT				70000
TOTAL ASSESSMENT			4972756	5845273

Notes

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The Rev. Ebenezer Hill House...Home of James & Anna Rowse
Photo by Ron Dube

WHERE DO YOU LIVE?

What do you see in Mason?
Came the voice of one who had not seen.
This is a hardscrabble kind of village
Where things go on in a quaint sort of way
And people carve great chunks of granite
Under starlit skies.

The foothills of the Grand Monadnock
Splendidly surround our little town.
Limits to my living do not come to mind.
I have my houses of home worship,
My garden and a place to fashion things of wood.
Prayful moments wrapped in dreams
Attempting the impossible, fulfilling the promise
Content with work well done
For the public good.

Boundaries lend no meaning to my living.
God's whole creation an open road for me
Our noble family, a host of friends,
Great spirits out of time and space
Transversing universal highways, hand in hand,
In peace and joy.

James A. Rowse, Sr. 1987